

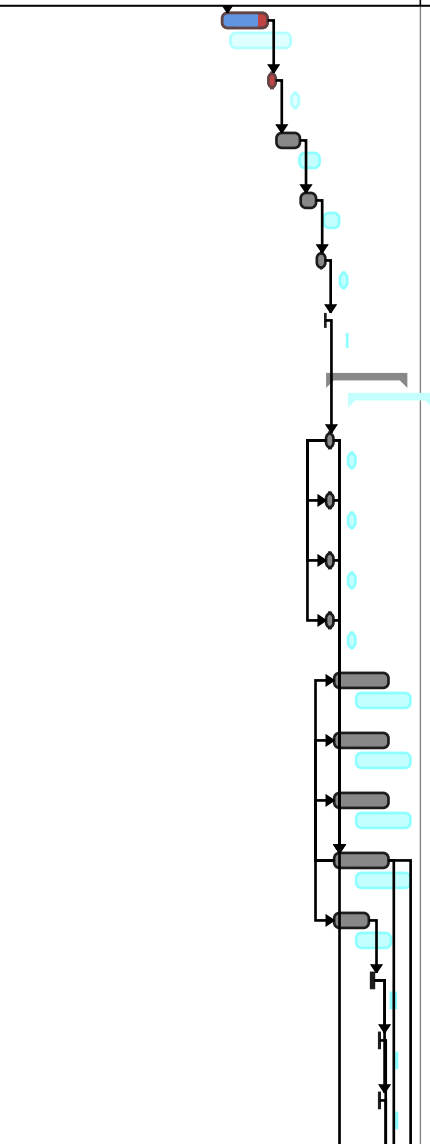
#	Name	Duration	2011	2012	2013
1	<b>Project 2010-14.1 BARC - Reserves</b>	774 days			
2	<b>DRAFT STANDARD</b>	431 days			
3	Write Draft Standard	285 days			
4	Send Posting Package to SPM for Quality Review	5 days			
5	Perform Quality Review of Posting Package	14 days			
6	Edit Posting Package based on QR and Send to SPM	120 days			
7	Final Pre-Posting Review of Posting Package	2 days			
8	Drafting Complete	0 days			
9	<b>30-DAY FORMAL</b>	37 days			
10	Write Posting Announcement	3 days			
11	Post Standard and Update Web Page	3 days			
12	Post Posting Announcement	3 days			
13	BAL-001 Comment Period REF_POST_F-30	36 edays			
14	BAL-002 Comment Period REF_POST_F-30	36 edays			
15	BAL-012 Comment Period REF_POST_F-30	36 edays			
16	BAL-013 Comment Period REF_POST_F-30	36 edays			
17	Assemble Comments on Posting and Send to Project Manager	5 days			
18	30-Day Formal Complete	0 days			
19	<b>RESPOND TO COMMENTS</b>	64 days			

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Revise BAL-001-0.1a, BAL-002-1 and develop BAL-012-1 & BAL-013-1



#	Name	Duration	2011	2012	2013
20	Respond to Comments Received and Write Draft Standard	28 days			
21	Send Posting Package to SPM for Quality Review	5 days			
22	Perform Quality Review of Posting Package	14 days			
23	Edit Posting Package based on QR and Send to SPM	10 days			
24	Final Pre-Posting Review of Posting Package	5 days			
25	Responding to Comments Comp[lete]	0 days			
26	<b>INITIAL BALLOT</b>	51 days			
27	Write Draft Standard Posting and Ballot Pool Announcement	5 days			
28	Post Draft Standard and Update Web Page	5 days			
29	Post Draft Standard Posting and Ballot Pool Announcement	5 days			
30	Distribute Draft Standard Posting and Ballot Pool Announcement	5 days			
31	BAL-002 Comment Period REF_POST_FBI	47 edays			
32	BAL-012 Comment Period REF_POST_FBI	47 edays			
33	BAL-013 Comment Period REF_POST_FBI	47 edays			
34	BAL-001 Comment Period REF_POST_FBI	47 edays			
35	Refresh Ballot Pool over 30 days	30 edays			
36	Write Initial Ballot Announcement	3 days			
37	Post Initial Ballot Announcement	1 days			
38	Distribute Initial Ballot Announcement	1 days			



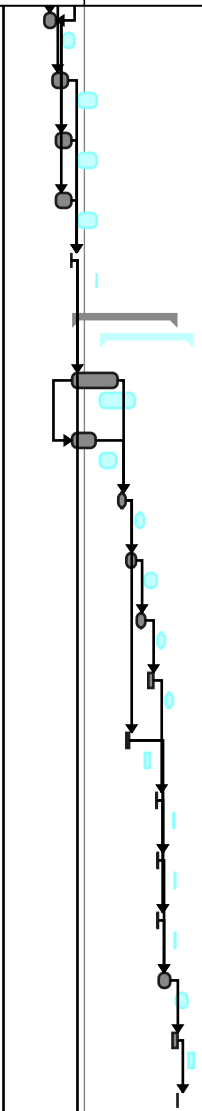
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#	Name	Duration	2011	2012	2013
39	Conduct Initial Ballot over 10 days	10 edays			
40	Assemble Comments on Draft Standard and Send to Project Manager	10 days			
41	Assemble Ballot Comments on Draft Standard and Send to Project Manager	10 days			
42	Assemble Ballot Results and Update Web Page	10 days			
43	Initial Ballot Complete	0 days			
44	<b>BAL-001 RECIRC BALLOT</b>	66 days			
45	Respond to Comments Received	22 days			
46	Write Draft of Standard	10 days			
47	Send Posting Package to SPM for Quality Review	5 days			
48	Perform Quality Review of Posting Package	7 days			
49	Edit Posting Package based on QR and Send to SPM	5 days			
50	Final Pre-Posting Review of Posting Package	5 days			
51	Write Recirculation Ballot Announcement	3 days			
52	Post Draft Standard and Update Web Page	1 days			
53	Post Recirculation Ballot Announcement	1 days			
54	Distribute Recirculation Ballot Announcement	1 days			
55	BAL-001 Recirculation Ballot REF_BALLOT_R	10 edays			
56	Assemble Ballot Results and Update Web Page	5 days			
57	Recirc Complete	0 days			



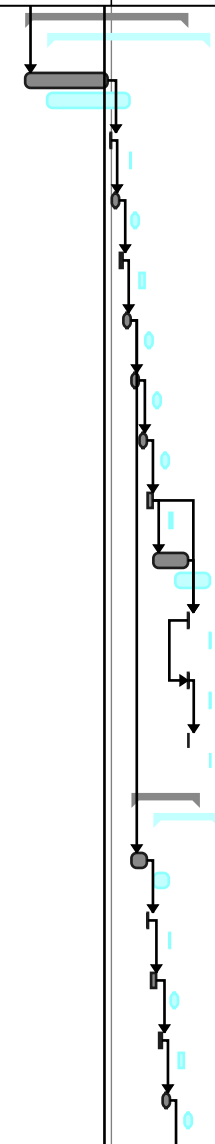
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#	Name	Duration	2011	2012	2013
58	<b>BAL-001 BOT APPROVAL</b>	102 days			
59	Develop Board Materials	52 days			
60	Send Board Materials to Standards Leadership	1 days			
61	Perform Standards Leadership Review	5 days			
62	Edit Board Materials based on Leadership Review	3 days			
63	Perform Legal Review	5 days			
64	Mgmt Edit Board Materials based on Legal Review and send to Exec	5 days			
65	Perform Exec Mgmt Review	5 days			
66	Edit Board Materials based on Exec Mgmt Review	3 days			
67	Submit Board Materials to Board	30 edays			
68	Present Board Materials to Board	1 days			
69	Board Vote on Materials	1 days			
70	BOT Approval Complete	0 days			
71	<b>BAL-001 FILING</b>	42 days			
72	Develop Draft Filing	10 days			
73	Send Draft Filing to Standard Regulatory Initiatives	1 days			
74	Perform Standards Regulatory Initiatives Review	5 days			
75	Edit Draft Filing based on SRI Review and send to Legal	3 days			
76	Perform Legal Review	5 days			



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#	Name	Duration	2011	2012	2013
77	Edit Draft Filing based on Legal Review and send to Exec Mgmt	3 days			
78	Perform Exec Mgmt Review	5 days			
79	Edit Draft Filing based on Exec Mgmt Review	3 days			
80	Assemble development record	5 days			
81	Assemble Final Filing Package	1 days			
82	Submit Final Filing Package	1 days			
83	Filing Complete	0 days			
84	<b>BAL-002, -012, -013 SUCCESSIVE BALLOT</b>	111 days			
85	Respond to Comments Received	20 days			
86	Write Draft Standard	10 days			
87	Send Posting Package to SPM for Quality Review	5 days			
88	Perform Quality Review of Posting Package	15 days			
89	Edit Posting Package based on QR and Send to SPM	10 days			
90	Final Pre-Posting Review of Posting Package	5 days			
91	Write Draft Standard Posting Announcement	1 days			
92	Post Draft Standard and Update Web Page	1 days			
93	Post Draft Standard Posting Announcement	1 days			
94	Distribute Draft Standard Posting Announcement	1 days			
95	BAL-012 Comment Period REF_POST_FBS	30 edays			

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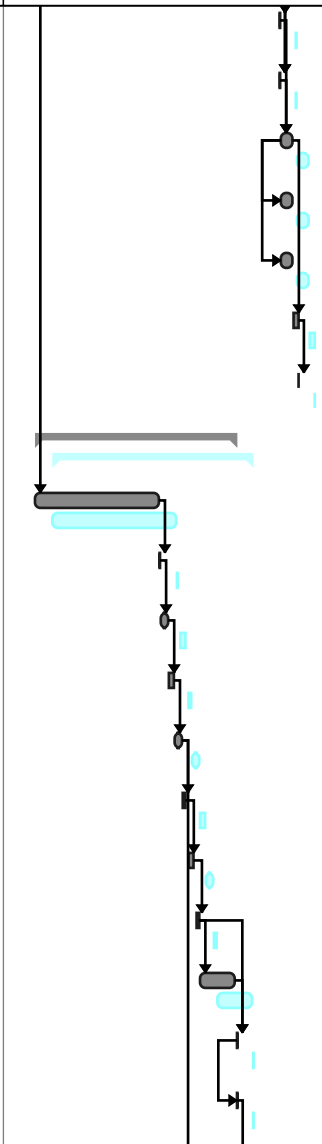
#	Name	Duration	2011	2012	2013
96	BAL-002 Comment Period REF_POST_FBS	30 edays			
97	BAL-013 Comment Period REF_POST_FBS	30 edays			
98	Write Successive Ballot Announcement	3 days			
99	Post Successive Ballot Announcement	1 days			
100	Distribute Successive Ballot Announcement	1 days			
101	Conduct Successive Ballot over 10 days	10 edays			
102	Assemble Comments on Draft Standard and Send to Project Manager	5 days			
103	Assemble Ballot Comments on Draft Standard and Send to Project Manager	5 days			
104	Assemble Ballot Results and Update Web Page	5 days			
105	Successive Ballot Complete	0 days			
106	<b>BAL-002, -012, -013 RECIRC BALLOT</b>	79 days			
107	Respond to Comments Received	25 days			
108	Write Draft of Standard	25 days			
109	Send Posting Package to SPM for Quality Review	20 days			
110	Perform Quality Review of Posting Package	7 days			
111	Edit Posting Package based on QR and Send to SPM	5 days			
112	Final Pre-Posting Review of Posting Package	5 days			
113	Write Recirculation Ballot Announcement	3 days			
114	Post Draft Standard and Update Web Page	1 days			

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115	Post Recirculation Ballot Announcement	1 days			
116	Distribute Recirculation Ballot Announcement	1 days			
117	BAL-002 Recirculation Ballot REF_BALLOT_R	10 edays			
118	BAL-012 Recirculation Ballot REF_BALLOT_R	10 edays			
119	BAL-013 Recirculation Ballot REF_BALLOT_R	10 edays			
120	Assemble Ballot Results and Update Web Page	5 days			
121	Recirc Complete	0 days			
122	<b>BAL-002, -012, -013 BOT APPROVAL</b>	126 days			
123	Develop Board Materials	78 days			
124	Send Board Materials to Standards Leadership	1 days			
125	Perform Standards Leadership Review	5 days			
126	Edit Board Materials based on Leadership Review	3 days			
127	Perform Legal Review	5 days			
128	Mgmt Edit Board Materials based on Legal Review and send to Exec	3 days			
129	Perform Exec Mgmt Review	5 days			
130	Edit Board Materials based on Exec Mgmt Review	3 days			
131	Submit Board Materials to Board	30 edays			
132	Present Board Materials to Board	1 days			
133	Board Vote on Materials	1 days			

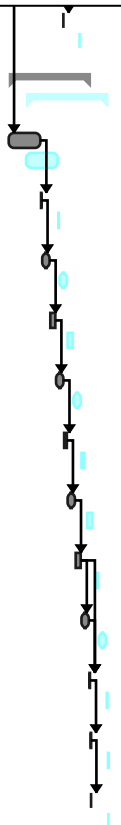


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#	Name	Duration	2011	2012	2013
134	BOT Approval Complete	0 days			
135	<b>BAL-002, -012, -013 FILING</b>	52 days			
136	Develop Draft Filing	20 days			
137	Send Draft Filing to Standard Regulatory Initiatives	1 days			
138	Perform Standards Regulatory Initiatives Review	5 days			
139	Edit Draft Filing based on SRI Review and send to Legal	3 days			
140	Perform Legal Review	5 days			
141	Edit Draft Filing based on Legal Review and send to Exec Mgmt	3 days			
142	Perform Exec Mgmt Review	5 days			
143	Edit Draft Filing based on Exec Mgmt Review	3 days			
144	Assemble development record	5 days			
145	Assemble Final Filing Package	1 days			
146	Submit Final Filing Package	1 days			
147	Filing Complete	0 days			



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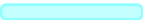





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