

## 2024 Business Plan and Budget Preparation

### 2023 Schedule

2024–2026 Preliminary Assumptions		
April 28	Closed NERC CGHRC, TSC, and FAC	Review preliminary NERC 2024–2026 budgets and assessments
May 1	MRC BP&B Input Group call	
May 4	Quarterly NERC call with Trades & Forums (MRC BP&B Input Group invited)	
Draft 2024 BP&B		
By May 25	Public posting/30-day comment period	Draft NERC 2024 BP&B posted w/draft Regional Entity 2024 BP&Bs
June 1	Open NERC FAC Webinar	Review draft NERC and Regional Entity 2024 BP&Bs
June 7	FERC Briefing	

Final 2024 BP&B		
July 12	Closed NERC FAC	Review stakeholder comments and proposed final NERC 2024 BP&B  MEC endorses E-ISAC 2024 budget
July 24	MRC BP&B Input Group call	
July 20	MEC meeting	
July 27	Quarterly NERC meeting with Trades & Forums (MRC BP&B Input Group invited)	
August 16-17	Open NERC FAC and Board	Submit NERC and Regional Entity 2024 BP&Bs for approval
By August 24	FERC	