

NORTH AMERICAN ELECTRIC RELIABILITY CORPORATION

ATTACHMENT 1

CORRECTED APPENDIX 2

TO THE NERC 2014 BUSINESS PLAN AND BUDGET

CLEAN VERSION

Data Year	Regional Entity	ID	Entity	Country	Total NEL (MWh)	U.S. NEL	Canada NEL	Mexico NEL	% of RE total	US Total	Canada Total	Mexico Total	% of ERO Total	US Total	Canada Total	Mexico Total	% of ERO - US Only
2012	WECC		West Oregon Electric Cooperative, Inc.	U.S.	12,706	12,706			0.001%	0.001%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2012	WECC		West Oregon Electric Cooperative, Inc.	U.S.	51,927	51,927			0.006%	0.006%	0.000%	0.000%	0.001%	0.001%	0.000%	0.000%	0.001%
2012	WECC		Western Area Power - Loveland, CO	U.S.	239,860	239,860			0.028%	0.028%	0.000%	0.000%	0.005%	0.005%	0.000%	0.000%	0.006%
2012	WECC		Western Area Power - Loveland, CO	U.S.	1,590,635	1,590,635			0.184%	0.184%	0.000%	0.000%	0.036%	0.036%	0.000%	0.000%	0.040%
2012	WECC		Western Area Power Administration - CRSP	U.S.	1,367,212	1,367,212			0.158%	0.158%	0.000%	0.000%	0.031%	0.031%	0.000%	0.000%	0.035%
2012	WECC		Western Area Power Administration - Sierra Nevada Region	U.S.	1,557,395	1,557,395			0.180%	0.180%	0.000%	0.000%	0.035%	0.035%	0.000%	0.000%	0.039%
2012	WECC		Western Area Power Administration-Desert Southwest Region	U.S.	2,159,853	2,159,853			0.249%	0.249%	0.000%	0.000%	0.048%	0.048%	0.000%	0.000%	0.055%
2012	WECC		Western Area Power Administration-Upper Great Plains Region	U.S.	7,448	7,448			0.001%	0.001%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2012	WECC		Western Area Power Administration-Upper Great Plains Region	U.S.	231,184	231,184			0.027%	0.027%	0.000%	0.000%	0.005%	0.005%	0.000%	0.000%	0.006%
2012	WECC		Wyoming Municipal Power Agency	U.S.	233,439	233,439			0.027%	0.027%	0.000%	0.000%	0.005%	0.005%	0.000%	0.000%	0.006%
2012	WECC		Yakama Power	U.S.	21,869	21,869			0.003%	0.003%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.001%
2012	WECC		Yampa Valley Electric Association	U.S.	578,293	578,293			0.067%	0.067%	0.000%	0.000%	0.013%	0.013%	0.000%	0.000%	0.015%
2012	WECC		Yuma Irrigation District	U.S.	3,246	3,246			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2012	WECC		Yuma-Mesa Irrigation District	U.S.	178	178			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
TOTAL WECC					866,703,757	735,082,752	120,014,087	11,606,918	100.000%	79.917%	15.447%	4.636%	19.360%	16.361%	2.740%	0.260%	18.611%
TOTAL ERO					4,476,669,439	3,949,655,760	515,406,761	11,606,918	800.000%	709.483%	85.881%	4.636%	100.000%	88.168%	11.572%	0.260%	100.000%

Summary by Regional Entity					Total NEL (MWh)	U.S. NEL	Canada NEL	Mexico NEL									
2012	FRCC				220,684,104	220,684,104	-	-	100.000%	100.000%	0.000%	0.000%	4.930%	4.930%	0.000%	0.000%	5.587%
2012	MRO				284,519,075	239,585,401	44,933,674	-	100.000%	84.207%	15.793%	0.000%	6.356%	5.352%	1.004%	0.000%	6.066%
2012	NPCC				641,382,000	290,923,000	350,459,000	-	100.000%	45.359%	54.641%	0.000%	14.327%	6.499%	7.829%	0.000%	7.366%
2012	RFC				902,132,116	902,132,116	-	-	100.000%	100.000%	0.000%	0.000%	20.152%	20.152%	0.000%	0.000%	22.841%
2012	SERC				1,018,699,975	1,018,699,975	-	-	100.000%	100.000%	0.000%	0.000%	22.756%	22.756%	0.000%	0.000%	25.792%
2012	SPP				217,688,710	217,688,710	-	-	100.000%	100.000%	0.000%	0.000%	4.863%	4.863%	0.000%	0.000%	5.512%
2012	TRE				324,859,701	324,859,701	-	-	100.000%	100.000%	0.000%	0.000%	7.257%	7.257%	0.000%	0.000%	8.225%
2012	WECC				866,703,757	735,082,752	120,014,087	11,606,918	100.000%	79.917%	15.447%	4.636%	19.360%	16.361%	2.740%	0.260%	18.611%
Total					4,476,669,439	3,949,655,760	515,406,761	11,606,918	800.000%	709.483%	85.881%	4.636%	100.000%	88.168%	11.572%	0.260%	100.000%

2012 NEL Calculations and Allocations to Load Serving Entities (or Designee) for the 2014 NERC and RE Assessments

APPENDIX 2-B

Data Year	Regional Entity	ID	Entity	Country	Total ERO Assessments (NERC, RE, RCCo, & WIRAB Costs)				Total NERC Assessments				Total Regional Entity Assessments (Including WIRAB & RCCo Assessments)			
					Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total
2012	MRO	1213	Hutchinson Utilities Commission	U.S.	12,433	12,433	-	-	3,463	3,463	-	-	8,970	8,970	-	-
2012	MRO	1215	Lincoln Electric System	U.S.	137,663	137,663	-	-	38,342	38,342	-	-	99,321	99,321	-	-
2012	MRO	1218	Manitowoc Public Utilities	U.S.	22,888	22,888	-	-	6,375	6,375	-	-	16,513	16,513	-	-
2012	MRO	1223	Missouri River Energy Services	U.S.	97,819	97,819	-	-	27,245	27,245	-	-	70,574	70,574	-	-
2012	MRO	1224	MN Municipal Power Agency (MMPA)	U.S.	64,482	64,482	-	-	17,960	17,960	-	-	46,522	46,522	-	-
2012	MRO	1607	Montezuma Municipal Light & Power	U.S.	1,392	1,392	-	-	388	388	-	-	1,004	1,004	-	-
2012	MRO	1227	Municipal Energy Agency of Nebraska	U.S.	49,469	49,469	-	-	13,778	13,778	-	-	35,691	35,691	-	-
2012	MRO	1228	Muscatine Power and Water	U.S.	36,791	36,791	-	-	10,247	10,247	-	-	26,544	26,544	-	-
2012	MRO	1229	Nebraska City Utilities	U.S.	7,394	7,394	-	-	2,059	2,059	-	-	5,335	5,335	-	-
2012	MRO	1234	Rochester Public Utilities	U.S.	425	425	-	-	118	118	-	-	306	306	-	-
2012	MRO	1236	Southern Minnesota Municipal Power Agency	U.S.	125,167	125,167	-	-	34,862	34,862	-	-	90,305	90,305	-	-
2012	MRO	1241	Willmar Municipal Utilities	U.S.	11,122	11,122	-	-	3,098	3,098	-	-	8,024	8,024	-	-
2012	MRO	1242	Wisconsin Public Power, Inc. (East and West regions)	U.S.	232,592	232,592	-	-	64,783	64,783	-	-	167,810	167,810	-	-
TOTAL MRO					12,109,471	10,172,705	1,936,766	-	3,368,027	2,833,341	534,686	-	8,741,444	7,339,364	1,402,080	-
TOTAL NPCC					19,905,829	11,888,382	8,017,447	-	6,293,948	3,440,461	2,853,487	-	13,611,881	8,447,921	5,163,960	-
2012	RFC	1104	Bay City	U.S.	9,576	9,576	-	-	3,955	3,955	-	-	5,620	5,620	-	-
2012	RFC	1102	Cannelton Utilities	U.S.	448	448	-	-	185	185	-	-	263	263	-	-
2012	RFC	1105	City of Chelsea	U.S.	2,903	2,903	-	-	1,199	1,199	-	-	1,704	1,704	-	-
2012	RFC	1106	City of Croswell	U.S.	1,205	1,205	-	-	498	498	-	-	708	708	-	-
2012	RFC	1108	City of Eaton Rapids	U.S.	2,816	2,816	-	-	1,163	1,163	-	-	1,653	1,653	-	-
2012	RFC	1111	City of Hart	U.S.	1,329	1,329	-	-	549	549	-	-	780	780	-	-
2012	RFC	1490	City of Lansing	U.S.	65,269	65,269	-	-	26,960	26,960	-	-	38,309	38,309	-	-
2012	RFC	1112	City of Marquette Board of Light & Power	U.S.	9,330	9,330	-	-	3,854	3,854	-	-	5,476	5,476	-	-
2012	RFC	1114	City of Portland	U.S.	1,062	1,062	-	-	439	439	-	-	623	623	-	-
2012	RFC	1116	City of St. Louis	U.S.	1,137	1,137	-	-	469	469	-	-	667	667	-	-
2012	RFC	1118	City of Wyandotte	U.S.	6,166	6,166	-	-	2,547	2,547	-	-	3,619	3,619	-	-
2012	RFC	1120	Cloverland Electric Cooperative	U.S.	25,070	25,070	-	-	10,355	10,355	-	-	14,715	14,715	-	-
2012	RFC	1122	CMS ERM Michigan LLC	U.S.	5,169	5,169	-	-	2,135	2,135	-	-	3,034	3,034	-	-
2012	RFC	1124	Constellation New Energy (MECS-CONS)	U.S.	31,474	31,474	-	-	13,001	13,001	-	-	18,473	18,473	-	-
2012	RFC	1123	Constellation New Energy (MECS-DET)	U.S.	32,079	32,079	-	-	13,251	13,251	-	-	18,829	18,829	-	-
2012	RFC	1126	Consumers Energy Company	U.S.	966,456	966,456	-	-	399,202	399,202	-	-	567,254	567,254	-	-
2012	RFC	1128	Detroit Edison Company	U.S.	1,332,507	1,332,507	-	-	550,403	550,403	-	-	782,104	782,104	-	-
2012	RFC	1166	Duke Energy Indiana	U.S.	867,424	867,424	-	-	358,297	358,297	-	-	509,128	509,128	-	-
2012	RFC	1135	Ferdinand Municipal Light & Water	U.S.	1,305	1,305	-	-	539	539	-	-	766	766	-	-
2012	RFC	1646	FirstEnergy Solutions (MECS-CONS)	U.S.	4,954	4,954	-	-	2,046	2,046	-	-	2,908	2,908	-	-
2012	RFC	1549	FirstEnergy Solutions (MECS-DET)	U.S.	64,493	64,493	-	-	26,639	26,639	-	-	37,854	37,854	-	-
2012	RFC	1612	Glacial Energy (MECS-DET)	U.S.	8,147	8,147	-	-	3,365	3,365	-	-	4,782	4,782	-	-
2012	RFC	1144	Holland Board of Public Works	U.S.	27,512	27,512	-	-	11,364	11,364	-	-	16,148	16,148	-	-
2012	RFC	1145	Hoosier Energy	U.S.	205,988	205,988	-	-	85,085	85,085	-	-	120,903	120,903	-	-
2012	RFC	1148	Indiana Municipal Power Agency (DUKE CIN)	U.S.	86,922	86,922	-	-	35,904	35,904	-	-	51,018	51,018	-	-
2012	RFC	1485	Indiana Municipal Power Agency (NIPSCO)	U.S.	12,241	12,241	-	-	5,056	5,056	-	-	7,185	7,185	-	-
2012	RFC	1486	Indiana Municipal Power Agency (SIGE)	U.S.	16,957	16,957	-	-	7,004	7,004	-	-	9,953	9,953	-	-
2012	RFC	1149	Indianapolis Power & Light Co.	U.S.	426,304	426,304	-	-	176,088	176,088	-	-	250,216	250,216	-	-
2012	RFC	1553	Integrus Energy Services (MECS-CONS)	U.S.	19,537	19,537	-	-	8,070	8,070	-	-	11,467	11,467	-	-
2012	RFC	1554	Integrus Energy Services (MECS-DET)	U.S.	12,864	12,864	-	-	5,314	5,314	-	-	7,551	7,551	-	-
2012	RFC	1614	Just Energy (MECS-DET)	U.S.	435	435	-	-	180	180	-	-	255	255	-	-
2012	RFC	1154	Michigan Public Power Agency	U.S.	36,217	36,217	-	-	14,960	14,960	-	-	21,258	21,258	-	-
2012	RFC	1155	Michigan South Central Power Agency	U.S.	17,454	17,454	-	-	7,209	7,209	-	-	10,244	10,244	-	-

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					Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total
2012	RFC	1158	MidAmerican Energy Company Retail	U.S.	2,758	2,758	-	-	1,139	1,139	-	-	1,619	1,619	-	-
2012	RFC	1163	Northern Indiana Public Service Co.	U.S.	503,412	503,412	-	-	207,938	207,938	-	-	295,474	295,474	-	-
2012	RFC	1164	Ontonagon County Rural Electrification Assoc.	U.S.	820	820	-	-	339	339	-	-	481	481	-	-
2012	RFC	1265	PJM Interconnection, LLC	U.S.	19,696,610	19,696,610	-	-	8,135,840	8,135,840	-	-	11,560,770	11,560,770	-	-
2012	RFC	1172	Sempra Energy Solutions (MECS-CONS)	U.S.	29,491	29,491	-	-	12,182	12,182	-	-	17,310	17,310	-	-
2012	RFC	1171	Sempra Energy Solutions (MECS-DET)	U.S.	24,290	24,290	-	-	10,033	10,033	-	-	14,257	14,257	-	-
2012	RFC	1176	Direct Energy (fka:Strategic Energy,LLC) (MECS-CONS)	U.S.	321	321	-	-	133	133	-	-	188	188	-	-
2012	RFC	1174	Direct Energy (fka:Strategic Energy,LLC) (MECS-DET)	U.S.	9,090	9,090	-	-	3,755	3,755	-	-	5,335	5,335	-	-
2012	RFC	1581	Spartan Renewable Energy	U.S.	1,990	1,990	-	-	822	822	-	-	1,168	1,168	-	-
2012	RFC	1180	Thumb Electric Cooperative	U.S.	4,893	4,893	-	-	2,021	2,021	-	-	2,872	2,872	-	-
2012	RFC	1662	Ohio Valley Electric Corporation	U.S.	16,507	16,507	-	-	6,819	6,819	-	-	9,689	9,689	-	-
2012	RFC	1181	Vectren Energy Delivery of IN	U.S.	165,642	165,642	-	-	68,420	68,420	-	-	97,223	97,223	-	-
2012	RFC	1183	Village of Sebewaing	U.S.	1,176	1,176	-	-	486	486	-	-	690	690	-	-
2012	RFC	1184	Wabash Valley Power Association Inc. (DUKE CIN)	U.S.	76,859	76,859	-	-	31,747	31,747	-	-	45,112	45,112	-	-
2012	RFC	1488	Wabash Valley Power Association Inc.(NIPSCO)	U.S.	47,667	47,667	-	-	19,689	19,689	-	-	27,978	27,978	-	-
2012	RFC	1185	Wisconsin Electric Power Co.	U.S.	835,469	835,469	-	-	345,097	345,097	-	-	490,372	490,372	-	-
2012	RFC	1189	Wolverine Power Marketing Cooperative	U.S.	30,462	30,462	-	-	12,582	12,582	-	-	17,879	17,879	-	-
2012	RFC	1191	Wolverine Power Supply Cooperative	U.S.	74,255	74,255	-	-	30,671	30,671	-	-	43,583	43,583	-	-
2012	RFC	1190	Wolverine Power Marketing Cooperative	U.S.	3,949	3,949	-	-	1,631	1,631	-	-	2,318	2,318	-	-
TOTAL RELIABILITYFIRST					25,828,414	25,828,414	-	-	10,668,630	10,668,630	-	-	15,159,784	15,159,784	-	-
2012	SERC	1267	Alabama Municipal Electric Authority	U.S.	86,882	86,882	-	-	40,598	40,598	-	-	46,284	46,284	-	-
2012	SERC	1268	Alabama Power Company	U.S.	1,436,359	1,436,359	-	-	671,177	671,177	-	-	765,182	765,182	-	-
2012	SERC	1269	Ameren - Illinois	U.S.	1,095,803	1,095,803	-	-	512,043	512,043	-	-	583,760	583,760	-	-
2012	SERC	1271	Ameren - Missouri	U.S.	1,053,285	1,053,285	-	-	492,175	492,175	-	-	561,110	561,110	-	-
2012	SERC	1272	APGI - Yadkin Division	U.S.	582	582	-	-	272	272	-	-	310	310	-	-
2012	SERC	1660	APGI - Tapoco Division (ALCOA)	U.S.	8	8	-	-	4	4	-	-	5	5	-	-
2012	SERC	1273	Associated Electric Cooperative Inc.	U.S.	482,775	482,775	-	-	225,590	225,590	-	-	257,186	257,186	-	-
2012	SERC	1582	Beauregard Electric Cooperative, Inc.	U.S.	27,260	27,260	-	-	12,738	12,738	-	-	14,522	14,522	-	-
2012	SERC	1462	Benton Utility District	U.S.	7,292	7,292	-	-	3,407	3,407	-	-	3,885	3,885	-	-
2012	SERC	1274	Big Rivers Electric Corporation	U.S.	285,166	285,166	-	-	133,251	133,251	-	-	151,915	151,915	-	-
2012	SERC	1275	Black Warrior EMC	U.S.	10,482	10,482	-	-	4,898	4,898	-	-	5,584	5,584	-	-
2012	SERC	1276	Blue Ridge EMC	U.S.	34,373	34,373	-	-	16,062	16,062	-	-	18,311	18,311	-	-
2012	SERC	1628	Brazos Electric Power Cooperative, Inc.	U.S.	10,196	10,196	-	-	4,764	4,764	-	-	5,432	5,432	-	-
2012	SERC	1463	Canton, MS	U.S.	3,216	3,216	-	-	1,503	1,503	-	-	1,713	1,713	-	-
2012	SERC	1277	Central Electric Power Cooperative Inc.	U.S.	390,945	390,945	-	-	182,679	182,679	-	-	208,265	208,265	-	-
2012	SERC	1278	City of Blountstown FL	U.S.	979	979	-	-	458	458	-	-	522	522	-	-
2012	SERC	1279	City of Camden SC	U.S.	4,759	4,759	-	-	2,224	2,224	-	-	2,535	2,535	-	-
2012	SERC	1280	City of Collins MS	U.S.	1,124	1,124	-	-	525	525	-	-	599	599	-	-
2012	SERC	1281	City of Columbia MO	U.S.	30,217	30,217	-	-	14,120	14,120	-	-	16,097	16,097	-	-
2012	SERC	1282	City of Conway AR (Conway Corporation)	U.S.	26,733	26,733	-	-	12,492	12,492	-	-	14,241	14,241	-	-
2012	SERC	1284	City of Evergreen AL	U.S.	1,412	1,412	-	-	660	660	-	-	752	752	-	-
2012	SERC	1285	City of Hampton GA	U.S.	754	754	-	-	352	352	-	-	402	402	-	-
2012	SERC	1286	City of Hartford AL	U.S.	813	813	-	-	380	380	-	-	433	433	-	-
2012	SERC	1287	City of Henderson (KY) Municipal Power & Light	U.S.	15,748	15,748	-	-	7,359	7,359	-	-	8,389	8,389	-	-
2012	SERC	1288	City of North Little Rock AR (DENL)	U.S.	25,033	25,033	-	-	11,697	11,697	-	-	13,336	13,336	-	-
2012	SERC	1289	City of Orangeburg SC Department of Public Utilities	U.S.	18,796	18,796	-	-	8,783	8,783	-	-	10,013	10,013	-	-
2012	SERC	1290	City of Robertsdale AL	U.S.	2,067	2,067	-	-	966	966	-	-	1,101	1,101	-	-
2012	SERC	1291	City of Ruston LA (DERS)	U.S.	7,139	7,139	-	-	3,336	3,336	-	-	3,803	3,803	-	-
2012	SERC	1292	City of Seneca SC	U.S.	3,852	3,852	-	-	1,800	1,800	-	-	2,052	2,052	-	-
2012	SERC	1115	City of Springfield (CWLP)	U.S.	46,466	46,466	-	-	21,712	21,712	-	-	24,753	24,753	-	-
2012	SERC	1465	City of Thayer, MO	U.S.	500	500	-	-	234	234	-	-	266	266	-	-
2012	SERC	1293	City of Troy AL	U.S.	10,239	10,239	-	-	4,784	4,784	-	-	5,455	5,455	-	-
2012	SERC	1294	City of West Memphis AR (West Memphis Utilities)	U.S.	10,388	10,388	-	-	4,854	4,854	-	-	5,534	5,534	-	-
2012	SERC	1583	Claiborne Electric Cooperative, Inc.	U.S.	16,660	16,660	-	-	7,785	7,785	-	-	8,875	8,875	-	-
2012	SERC	1584	Concordia Electric Cooperative, Inc.	U.S.	6,706	6,706	-	-	3,134	3,134	-	-	3,572	3,572	-	-
2012	SERC	1283	Dalton Utilities	U.S.	36,715	36,715	-	-	17,156	17,156	-	-	19,559	19,559	-	-
2012	SERC	1585	Dixie Electric Membership Corporation	U.S.	56,939	56,939	-	-	26,606	26,606	-	-	30,333	30,333	-	-
2012	SERC	1295	Dominion Virginia Power	U.S.	2,112,370	2,112,370	-	-	987,061	987,061	-	-	1,125,309	1,125,309	-	-
2012	SERC	1296	Duke Energy Carolinas, LLC	U.S.	2,071,636	2,071,636	-	-	968,027	968,027	-	-	1,103,609	1,103,609	-	-

2012 NEL Calculations and Allocations to Load Serving Entities (or Designee) for the 2014 NERC and RE Assessments

APPENDIX 2-B

Data Year	Regional Entity	ID	Entity	Country	Total ERO Assessments (NERC, RE, RCCo, & WIRAB Costs)				Total NERC Assessments				Total Regional Entity Assessments (Including WIRAB & RCCo Assessments)			
					Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total
2012	SPP	1246	American Electric Power	U.S.	2,018,932	2,018,932	-	-	440,710	440,710	-	-	1,578,222	1,578,222	-	-
2012	SPP	1435	Arkansas Electric Cooperative Corporation (AEP)	U.S.	269,647	269,647	-	-	58,861	58,861	-	-	210,786	210,786	-	-
2012	SPP	1247	Board of Public Utilities (Kansas City KS)	U.S.	131,379	131,379	-	-	28,679	28,679	-	-	102,701	102,701	-	-
2012	SPP	1620	Board of Public Utilities, City of McPherson, Kansas	U.S.	50,511	50,511	-	-	11,026	11,026	-	-	39,485	39,485	-	-
2012	SPP	1647	Carthage City Water & Light	U.S.	16,529	16,529	-	-	3,608	3,608	-	-	12,921	12,921	-	-
2012	SPP	1469	Central Valley Electric Cooperative	U.S.	44,955	44,955	-	-	9,813	9,813	-	-	35,142	35,142	-	-
2012	SPP	1556	City of Bentonville	U.S.	34,790	34,790	-	-	7,594	7,594	-	-	27,196	27,196	-	-
2012	SPP	1557	City of Clarksdale, Mississippi	U.S.	9,401	9,401	-	-	2,052	2,052	-	-	7,349	7,349	-	-
2012	SPP	1558	Hope Water & Light (HWL)	U.S.	16,076	16,076	-	-	3,509	3,509	-	-	12,567	12,567	-	-
2012	SPP	1559	City of Minden	U.S.	8,992	8,992	-	-	1,963	1,963	-	-	7,029	7,029	-	-
2012	SPP	1634	City of Mulvane	U.S.	2,430	2,430	-	-	530	530	-	-	1,900	1,900	-	-
2012	SPP	1635	The City of Osage City	U.S.	2,007	2,007	-	-	438	438	-	-	1,569	1,569	-	-
2012	SPP	1636	City of Prescott	U.S.	4,853	4,853	-	-	1,059	1,059	-	-	3,794	3,794	-	-
2012	SPP	1248	Independence Power & Light (Independence, MO)	U.S.	60,371	60,371	-	-	13,178	13,178	-	-	47,192	47,192	-	-
2012	SPP	1436	City Utilities of Springfield, MO	U.S.	174,524	174,524	-	-	38,097	38,097	-	-	136,427	136,427	-	-
2012	SPP	1249	Cleco Power LLC	U.S.	624,446	624,446	-	-	136,310	136,310	-	-	488,137	488,137	-	-
2012	SPP	1437	East Texas Electric Coop, Inc.	U.S.	22,052	22,052	-	-	4,814	4,814	-	-	17,238	17,238	-	-
2012	SPP	1250	The Empire District Electric Company	U.S.	283,520	283,520	-	-	61,889	61,889	-	-	221,631	221,631	-	-
2012	SPP	1470	Farmers' Electric Coop	U.S.	25,153	25,153	-	-	5,491	5,491	-	-	19,662	19,662	-	-
2012	SPP	1438	Golden Spread Electric Coop	U.S.	304,720	304,720	-	-	66,517	66,517	-	-	238,203	238,203	-	-
2012	SPP	1251	Grand River Dam Authority	U.S.	261,309	261,309	-	-	57,041	57,041	-	-	204,268	204,268	-	-
2012	SPP	1648	Jonesboro City Water & Light	U.S.	75,282	75,282	-	-	16,433	16,433	-	-	58,849	58,849	-	-
2012	SPP	1252	Kansas City Power & Light (KCPL)	U.S.	862,596	862,596	-	-	188,295	188,295	-	-	674,301	674,301	-	-
2012	SPP	1439	Kansas Electric Power Corp., Inc	U.S.	118,030	118,030	-	-	25,765	25,765	-	-	92,265	92,265	-	-
2012	SPP	1440	Kansas Municipal Energy Agency (KCPL)	U.S.	42,272	42,272	-	-	9,227	9,227	-	-	33,044	33,044	-	-
2012	SPP	1637	Kansas Power Pool	U.S.	88,793	88,793	-	-	19,383	19,383	-	-	69,411	69,411	-	-
2012	SPP	1560	Kaw Valley Electric Cooperative, Inc.	U.S.	8,860	8,860	-	-	1,934	1,934	-	-	6,926	6,926	-	-
2012	SPP	1649	Kennett Board of Public Works	U.S.	8,728	8,728	-	-	1,905	1,905	-	-	6,823	6,823	-	-
2012	SPP	1598	KCP&L GMOC (Greater Missouri Operations Company)	U.S.	473,069	473,069	-	-	103,266	103,266	-	-	369,804	369,804	-	-
2012	SPP	1471	Lafayette Utilities System	U.S.	113,761	113,761	-	-	24,833	24,833	-	-	88,928	88,928	-	-
2012	SPP	1472	Lea County Electric Coop	U.S.	71,605	71,605	-	-	15,631	15,631	-	-	55,975	55,975	-	-
2012	SPP	1253	Louisiana Energy & Power Authority (LEPA)	U.S.	54,805	54,805	-	-	11,963	11,963	-	-	42,842	42,842	-	-
2012	SPP	1650	Malden Board of Public Works	U.S.	2,952	2,952	-	-	644	644	-	-	2,307	2,307	-	-
2012	SPP	1441	Midwest Energy Inc.	U.S.	100,449	100,449	-	-	21,927	21,927	-	-	78,522	78,522	-	-
2012	SPP	1443	Missouri Joint Municipal Electric Utility Commission	U.S.	137,966	137,966	-	-	30,116	30,116	-	-	107,850	107,850	-	-
2012	SPP	1638	Nemaha Marshall Electric Cooperative (NMEC)	U.S.	3,235	3,235	-	-	706	706	-	-	2,528	2,528	-	-
2012	SPP	1442	Northeast Texas Electric Cooperative, Inc.	U.S.	170,517	170,517	-	-	37,222	37,222	-	-	133,295	133,295	-	-
2012	SPP	1255	Oklahoma Gas and Electric Co.	U.S.	1,565,228	1,565,228	-	-	341,672	341,672	-	-	1,223,557	1,223,557	-	-
2012	SPP	1444	Oklahoma Municipal Power Auth	U.S.	154,504	154,504	-	-	33,726	33,726	-	-	120,778	120,778	-	-
2012	SPP	1639	OzMo Ozark Missouri, West Plains MO	U.S.	11,319	11,319	-	-	2,471	2,471	-	-	8,848	8,848	-	-
2012	SPP	1651	Paragould Light, Water & Cable	U.S.	33,129	33,129	-	-	7,232	7,232	-	-	25,897	25,897	-	-
2012	SPP	1652	Piggott Municipal Light, Water & Sewer	U.S.	2,356	2,356	-	-	514	514	-	-	1,841	1,841	-	-
2012	SPP	1653	Poplar Bluff Municipal Utilities	U.S.	21,702	21,702	-	-	4,737	4,737	-	-	16,965	16,965	-	-
2012	SPP	1561	Public Service Commission of Yazoo City of Mississippi	U.S.	6,736	6,736	-	-	1,470	1,470	-	-	5,265	5,265	-	-
2012	SPP	1473	Roosevelt County Electric Coop	U.S.	11,584	11,584	-	-	2,529	2,529	-	-	9,056	9,056	-	-
2012	SPP	1468	Sharyland Utilities, LP	U.S.	60,015	60,015	-	-	13,101	13,101	-	-	46,914	46,914	-	-
2012	SPP	1654	Sikeston Board of Municipal Utilities	U.S.	20,810	20,810	-	-	4,543	4,543	-	-	16,268	16,268	-	-
2012	SPP	1257	Southwestern Public Service Co. (SPS-XCEL)	U.S.	1,072,763	1,072,763	-	-	234,172	234,172	-	-	838,591	838,591	-	-
2012	SPP	1256	Sunflower Electric Power Cooperative	U.S.	313,569	313,569	-	-	68,449	68,449	-	-	245,121	245,121	-	-
2012	SPP	1445	Tex - La Electric Cooperative of Texas	U.S.	27,049	27,049	-	-	5,904	5,904	-	-	21,144	21,144	-	-
2012	SPP	1475	Tri County Electric Coop	U.S.	22,208	22,208	-	-	4,848	4,848	-	-	17,360	17,360	-	-
2012	SPP	1260	Westar Energy, Inc.	U.S.	1,180,226	1,180,226	-	-	257,630	257,630	-	-	922,596	922,596	-	-
2012	SPP	1259	Western Farmers Electric Cooperative	U.S.	433,980	433,980	-	-	94,733	94,733	-	-	339,247	339,247	-	-
2012	SPP	1501	West Texas Municipal Power Agency	U.S.	156,819	156,819	-	-	34,232	34,232	-	-	122,587	122,587	-	-
			TOTAL SPP		11,793,514	11,793,514	-	-	2,574,391	2,574,391	-	-	9,219,123	9,219,123	-	-
2011	TRE	1019	ERCOT	U.S.	14,351,105	14,351,105	-	-	3,841,797	3,841,797	-	-	10,509,308	10,509,308	-	-
			TOTAL TRE		14,351,105	14,351,105	-	-	3,841,797	3,841,797	-	-	10,509,308	10,509,308	-	-

2012 NEL Calculations and Allocations to Load Serving Entities (or Designee) for the 2014 NERC and RE Assessments

APPENDIX 2-B

Data Year	Regional Entity	ID	Entity	Country	Total ERO Assessments (NERC, RE, RCCo, & WIRAB Costs)				Total NERC Assessments				Total Regional Entity Assessments (Including WIRAB & RCCo Assessments)			
					Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total
2012	WECC		Alberta Electric System Operator	Canada	2,938,257	-	2,938,257	-	443,202	-	443,202	-	2,495,056	-	2,495,056	-
2012	WECC		British Columbia Hydro & Power Authority	Canada	4,202,422	-	4,202,422	-	723,192	-	723,192	-	3,479,230	-	3,479,230	-
2012	WECC		Comision Federal de Electricidad	Mexico	802,582	-	-	802,582	138,116	-	-	138,116	664,466	-	-	664,466
2012	WECC		Aguila Irrigation District - APS	U.S.	2,834	2,834	-	-	515	515	-	-	2,319	2,319	-	-
2012	WECC		Aha Macav Power Service	U.S.	1,787	1,787	-	-	325	325	-	-	1,462	1,462	-	-
2012	WECC		Ajo Improvement District	U.S.	892	892	-	-	162	162	-	-	730	730	-	-
2012	WECC		Ak-Chin	U.S.	2,335	2,335	-	-	424	424	-	-	1,911	1,911	-	-
2012	WECC		Alcoa Inc	U.S.	221,072	221,072	-	-	40,170	40,170	-	-	180,902	180,902	-	-
2012	WECC		Arizona Public Service Company	U.S.	1,961,014	1,961,014	-	-	356,328	356,328	-	-	1,604,687	1,604,687	-	-
2012	WECC		Arkansas River Power Authority (ARPA)	U.S.	19,707	19,707	-	-	3,581	3,581	-	-	16,127	16,127	-	-
2012	WECC		Avista Corporation	U.S.	4,242	4,242	-	-	771	771	-	-	3,471	3,471	-	-
2012	WECC		Avista Corporation	U.S.	605,867	605,867	-	-	110,089	110,089	-	-	495,777	495,777	-	-
2012	WECC		Barrick Goldstrike Mines Inc.	U.S.	80,227	80,227	-	-	14,578	14,578	-	-	65,649	65,649	-	-
2012	WECC		Basin Electric Power Cooperative	U.S.	4,042	4,042	-	-	734	734	-	-	3,307	3,307	-	-
2012	WECC		Basin Electric Power Cooperative	U.S.	208,059	208,059	-	-	37,805	37,805	-	-	170,253	170,253	-	-
2012	WECC		Benton REA	U.S.	35,385	35,385	-	-	6,430	6,430	-	-	28,955	28,955	-	-
2012	WECC		Big Bend Electric Cooperative, Inc.	U.S.	8,724	8,724	-	-	1,585	1,585	-	-	7,139	7,139	-	-
2012	WECC		Big Bend Electric Cooperative, Inc.	U.S.	9,040	9,040	-	-	1,643	1,643	-	-	7,398	7,398	-	-
2012	WECC		Big Bend Electric Cooperative, Inc.	U.S.	22,768	22,768	-	-	4,137	4,137	-	-	18,631	18,631	-	-
2012	WECC		Blachly-Lane Electric Cooperative	U.S.	10,778	10,778	-	-	1,958	1,958	-	-	8,820	8,820	-	-
2012	WECC		Black Hills Power	U.S.	125,466	125,466	-	-	22,798	22,798	-	-	102,668	102,668	-	-
2012	WECC		Black Hills Power/Cheyenne Light Fuel & Power	U.S.	242,570	242,570	-	-	44,076	44,076	-	-	198,493	198,493	-	-
2012	WECC		Black Hills State University South Dakota	U.S.	1,276	1,276	-	-	232	232	-	-	1,044	1,044	-	-
2012	WECC		Bonneville Power Administration	U.S.	435	435	-	-	79	79	-	-	356	356	-	-
2012	WECC		Bonneville Power Administration	U.S.	1,213	1,213	-	-	220	220	-	-	993	993	-	-
2012	WECC		Bonneville Power Administration	U.S.	49,921	49,921	-	-	9,071	9,071	-	-	40,850	40,850	-	-
2012	WECC		Bonneville Power Administration	U.S.	116,624	116,624	-	-	21,191	21,191	-	-	95,433	95,433	-	-
2012	WECC		Bonneville Power Administration	U.S.	301,247	301,247	-	-	54,738	54,738	-	-	246,509	246,509	-	-
2012	WECC		BPA - Big Bend/Schrag Load	U.S.	2,478	2,478	-	-	450	450	-	-	2,028	2,028	-	-
2012	WECC		BPA - USBR Load	U.S.	475	475	-	-	86	86	-	-	388	388	-	-
2012	WECC		Buckeye Water Conservation and Drainage District - APS	U.S.	1,333	1,333	-	-	242	242	-	-	1,091	1,091	-	-
2012	WECC		Bureau of Reclamation (Desalter) - c/o DSW EMMO	U.S.	52	52	-	-	9	9	-	-	42	42	-	-
2012	WECC		Bureau of Reclamation (Wellfield) - c/o DSW EMMO	U.S.	333	333	-	-	60	60	-	-	272	272	-	-
2012	WECC		Burlington	U.S.	2,142	2,142	-	-	389	389	-	-	1,753	1,753	-	-
2012	WECC		California Independent System Operator	U.S.	15,271,826	15,271,826	-	-	2,774,979	2,774,979	-	-	12,496,847	12,496,847	-	-
2012	WECC		Canby Public Utility Board	U.S.	11,543	11,543	-	-	2,097	2,097	-	-	9,445	9,445	-	-
2012	WECC		Central Arizona Water Conservation District	U.S.	323,357	323,357	-	-	58,756	58,756	-	-	264,602	264,602	-	-
2012	WECC		Central Electric Cooperative	U.S.	32,535	32,535	-	-	5,912	5,912	-	-	26,623	26,623	-	-
2012	WECC		Central Lincoln PUD	U.S.	87,554	87,554	-	-	15,909	15,909	-	-	71,645	71,645	-	-
2012	WECC		Central Montana Electric Power Cooperative	U.S.	23,093	23,093	-	-	4,196	4,196	-	-	18,897	18,897	-	-
2012	WECC		City of Aztec Electric Dept	U.S.	2,448	2,448	-	-	445	445	-	-	2,003	2,003	-	-
2012	WECC		City of Bandon	U.S.	4,415	4,415	-	-	802	802	-	-	3,613	3,613	-	-
2012	WECC		City of Blaine	U.S.	5,061	5,061	-	-	920	920	-	-	4,142	4,142	-	-
2012	WECC		City of Bonners Ferry	U.S.	4,519	4,519	-	-	821	821	-	-	3,698	3,698	-	-
2012	WECC		City of Boulder City	U.S.	10,895	10,895	-	-	1,980	1,980	-	-	8,915	8,915	-	-
2012	WECC		City of Cascade Locks	U.S.	1,235	1,235	-	-	224	224	-	-	1,011	1,011	-	-
2012	WECC		City of Centralia	U.S.	17,651	17,651	-	-	3,207	3,207	-	-	14,444	14,444	-	-
2012	WECC		City of Cheney	U.S.	9,361	9,361	-	-	1,701	1,701	-	-	7,660	7,660	-	-
2012	WECC		City of Chewelah	U.S.	1,550	1,550	-	-	282	282	-	-	1,268	1,268	-	-
2012	WECC		City of Drain	U.S.	1,073	1,073	-	-	195	195	-	-	878	878	-	-
2012	WECC		City of Ellensburg	U.S.	13,574	13,574	-	-	2,467	2,467	-	-	11,108	11,108	-	-
2012	WECC		City of Fallon	U.S.	7,990	7,990	-	-	1,452	1,452	-	-	6,538	6,538	-	-
2012	WECC		City of Farmington	U.S.	17,976	17,976	-	-	3,266	3,266	-	-	14,709	14,709	-	-
2012	WECC		City of Forest Grove	U.S.	15,732	15,732	-	-	2,859	2,859	-	-	12,873	12,873	-	-
2012	WECC		City of Gallup	U.S.	12,886	12,886	-	-	2,342	2,342	-	-	10,545	10,545	-	-
2012	WECC		City of Henderson	U.S.	2,761	2,761	-	-	502	502	-	-	2,259	2,259	-	-
2012	WECC		City of Hermiston, DBA Hermiston Energy Services	U.S.	6,927	6,927	-	-	1,259	1,259	-	-	5,669	5,669	-	-
2012	WECC		City of Las Vegas	U.S.	2,791	2,791	-	-	507	507	-	-	2,284	2,284	-	-

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APPENDIX 2-B

Data Year	Regional Entity	ID	Entity	Country	Total ERO Assessments (NERC, RE, RCCo, & WIRAB Costs)				Total NERC Assessments				Total Regional Entity Assessments (Including WIRAB & RCCo Assessments)			
					Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total
2012	WECC		City of McCleary	U.S.	2,036	2,036	-	-	370	370	-	-	1,666	1,666	-	-
2012	WECC		City of McMinnville	U.S.	47,671	47,671	-	-	8,662	8,662	-	-	39,009	39,009	-	-
2012	WECC		City of Mesa	U.S.	17,186	17,186	-	-	3,123	3,123	-	-	14,063	14,063	-	-
2012	WECC		City of Milton	U.S.	3,993	3,993	-	-	726	726	-	-	3,268	3,268	-	-
2012	WECC		City of Milton-Freewater	U.S.	7,048	7,048	-	-	1,281	1,281	-	-	5,767	5,767	-	-
2012	WECC		City of Monmouth	U.S.	4,648	4,648	-	-	844	844	-	-	3,803	3,803	-	-
2012	WECC		City of Needles	U.S.	2,049	2,049	-	-	372	372	-	-	1,677	1,677	-	-
2012	WECC		City of Page	U.S.	1,336	1,336	-	-	243	243	-	-	1,093	1,093	-	-
2012	WECC		City of Plummer	U.S.	2,314	2,314	-	-	421	421	-	-	1,894	1,894	-	-
2012	WECC		City of Port Angeles	U.S.	47,554	47,554	-	-	8,641	8,641	-	-	38,913	38,913	-	-
2012	WECC		City of Redding	U.S.	53,128	53,128	-	-	9,654	9,654	-	-	43,474	43,474	-	-
2012	WECC		City of Richland	U.S.	56,189	56,189	-	-	10,210	10,210	-	-	45,979	45,979	-	-
2012	WECC		City of Roseville	U.S.	80,766	80,766	-	-	14,676	14,676	-	-	66,090	66,090	-	-
2012	WECC		City of Shasta Lake	U.S.	12,145	12,145	-	-	2,207	2,207	-	-	9,938	9,938	-	-
2012	WECC		City of Sumas	U.S.	1,920	1,920	-	-	349	349	-	-	1,571	1,571	-	-
2012	WECC		City of Tacoma DBA Tacoma Power	U.S.	22	22	-	-	4	4	-	-	18	18	-	-
2012	WECC		City of Tacoma DBA Tacoma Power	U.S.	323,742	323,742	-	-	58,826	58,826	-	-	264,916	264,916	-	-
2012	WECC		City of Troy	U.S.	1,125	1,125	-	-	204	204	-	-	921	921	-	-
2012	WECC		City of Williams	U.S.	2,613	2,613	-	-	475	475	-	-	2,138	2,138	-	-
2012	WECC		Clark County Water Resources	U.S.	5,078	5,078	-	-	923	923	-	-	4,155	4,155	-	-
2012	WECC		Clark Public Utilities	U.S.	286,641	286,641	-	-	52,084	52,084	-	-	234,557	234,557	-	-
2012	WECC		Clatskanie PUD	U.S.	63,635	63,635	-	-	11,563	11,563	-	-	52,072	52,072	-	-
2012	WECC		Clearwater Cooperative, Inc	U.S.	2,480	2,480	-	-	451	451	-	-	2,029	2,029	-	-
2012	WECC		Clearwater Cooperative, Inc	U.S.	10,638	10,638	-	-	1,933	1,933	-	-	8,705	8,705	-	-
2012	WECC		Colorado River Commission of Nevada	U.S.	54,358	54,358	-	-	9,877	9,877	-	-	44,481	44,481	-	-
2012	WECC		Colorado Springs Utilities	U.S.	6,161	6,161	-	-	1,119	1,119	-	-	5,041	5,041	-	-
2012	WECC		Colorado Springs Utilities	U.S.	298,228	298,228	-	-	54,190	54,190	-	-	244,039	244,039	-	-
2012	WECC		Columbia Basin Electric Cooperative, Inc.	U.S.	7,203	7,203	-	-	1,309	1,309	-	-	5,894	5,894	-	-
2012	WECC		Columbia Falls Aluminum Company	U.S.	265	265	-	-	48	48	-	-	217	217	-	-
2012	WECC		Columbia Power Cooperative Association	U.S.	1,561	1,561	-	-	284	284	-	-	1,277	1,277	-	-
2012	WECC		Columbia River PUD	U.S.	11,056	11,056	-	-	2,009	2,009	-	-	9,047	9,047	-	-
2012	WECC		Columbia River PUD	U.S.	19,785	19,785	-	-	3,595	3,595	-	-	16,190	16,190	-	-
2012	WECC		Columbia Rural Electric Association (REA)	U.S.	19,716	19,716	-	-	3,583	3,583	-	-	16,134	16,134	-	-
2012	WECC		Consolidated Irrigation District No. 19	U.S.	392	392	-	-	71	71	-	-	321	321	-	-
2012	WECC		Constellation New Energy, Inc.	U.S.	4,573	4,573	-	-	831	831	-	-	3,742	3,742	-	-
2012	WECC		Consumers Power, Inc.	U.S.	27,298	27,298	-	-	4,960	4,960	-	-	22,338	22,338	-	-
2012	WECC		Coos-Curry Electric Cooperative, Inc	U.S.	23,211	23,211	-	-	4,218	4,218	-	-	18,994	18,994	-	-
2012	WECC		Deseret Generation & Transmission Cooperative	U.S.	4,505	4,505	-	-	819	819	-	-	3,686	3,686	-	-
2012	WECC		Deseret Generation & Transmission Cooperative	U.S.	4,842	4,842	-	-	880	880	-	-	3,962	3,962	-	-
2012	WECC		Douglas Electric Cooperative, Inc.	U.S.	6,104	6,104	-	-	1,109	1,109	-	-	4,995	4,995	-	-
2012	WECC		Douglas Palisades	U.S.	1,196	1,196	-	-	217	217	-	-	978	978	-	-
2012	WECC		El Paso Electric Company	U.S.	546,565	546,565	-	-	99,314	99,314	-	-	447,251	447,251	-	-
2012	WECC		Electrical District #2	U.S.	12,746	12,746	-	-	2,316	2,316	-	-	10,430	10,430	-	-
2012	WECC		Electrical District #2 - Coolidge Generating Station	U.S.	564	564	-	-	103	103	-	-	462	462	-	-
2012	WECC		Electrical District No. 6 of Pinal County - APS	U.S.	204	204	-	-	37	37	-	-	167	167	-	-
2012	WECC		Electrical District No. 7 of Maricopa County - APS	U.S.	3,600	3,600	-	-	654	654	-	-	2,946	2,946	-	-
2012	WECC		Electrical District No. 8 of Maricopa County - APS	U.S.	19,190	19,190	-	-	3,487	3,487	-	-	15,703	15,703	-	-
2012	WECC		Electrical Districts 1 & 3	U.S.	41,846	41,846	-	-	7,604	7,604	-	-	34,243	34,243	-	-
2012	WECC		Elmhurst Mutual Power & Light Company	U.S.	17,778	17,778	-	-	3,230	3,230	-	-	14,548	14,548	-	-
2012	WECC		Emerald PUD	U.S.	33,124	33,124	-	-	6,019	6,019	-	-	27,106	27,106	-	-
2012	WECC		Energy Northwest	U.S.	2,052	2,052	-	-	373	373	-	-	1,679	1,679	-	-
2012	WECC		Eugene Water & Electric Board	U.S.	160,725	160,725	-	-	29,205	29,205	-	-	131,520	131,520	-	-
2012	WECC		Fall River Rural Electric Cooperative, Inc.	U.S.	3	3	-	-	1	1	-	-	3	3	-	-
2012	WECC		Farmington Electric Utility System	U.S.	89,888	89,888	-	-	16,333	16,333	-	-	73,555	73,555	-	-
2012	WECC		Flathead Electric Cooperative, Inc	U.S.	94,539	94,539	-	-	17,178	17,178	-	-	77,361	77,361	-	-
2012	WECC		Frederickson Power LP	U.S.	346	346	-	-	63	63	-	-	283	283	-	-
2012	WECC		Grand Valley Power	U.S.	15,114	15,114	-	-	2,746	2,746	-	-	12,368	12,368	-	-
2012	WECC		Harney Electric Cooperative, Inc.	U.S.	6,295	6,295	-	-	1,144	1,144	-	-	5,152	5,152	-	-
2012	WECC		Harney Electric Cooperative, Inc.	U.S.	8,095	8,095	-	-	1,471	1,471	-	-	6,624	6,624	-	-
2012	WECC		Harquahala Valley Power Districts - APS	U.S.	5,351	5,351	-	-	972	972	-	-	4,378	4,378	-	-
2012	WECC		Hermiston Power LLC	U.S.	314	314	-	-	57	57	-	-	257	257	-	-
2012	WECC		Holy Cross Energy	U.S.	36,085	36,085	-	-	6,557	6,557	-	-	29,528	29,528	-	-
2012	WECC		Hood River Electric Cooperative	U.S.	2,586	2,586	-	-	470	470	-	-	2,116	2,116	-	-
2012	WECC		Idaho County Light and Power Cooperative Association, Inc.	U.S.	3,667	3,667	-	-	666	666	-	-	3,001	3,001	-	-

2012 NEL Calculations and Allocations to Load Serving Entities (or Designee) for the 2014 NERC and RE Assessments

APPENDIX 2-B

Data Year	Regional Entity	ID	Entity	Country	Total ERO Assessments (NERC, RE, RCCo, & WIRAB Costs)				Total NERC Assessments				Total Regional Entity Assessments (Including WIRAB & RCCo Assessments)			
					Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total
2012	WECC		Idaho Power Company	U.S.	966,212	966,212	-	-	175,566	175,566	-	-	790,646	790,646	-	-
2012	WECC		Imperial Irrigation District	U.S.	242,166	242,166	-	-	44,003	44,003	-	-	198,163	198,163	-	-
2012	WECC		Inland Power and Light Company	U.S.	30,154	30,154	-	-	5,479	5,479	-	-	24,675	24,675	-	-
2012	WECC		Inland Power and Light Company	U.S.	31,151	31,151	-	-	5,660	5,660	-	-	25,490	25,490	-	-
2012	WECC		Intermountain Rural Electric Association	U.S.	58,318	58,318	-	-	10,597	10,597	-	-	47,721	47,721	-	-
2012	WECC		Kaiser Aluminum Fabricated Products LLC	U.S.	21,130	21,130	-	-	3,839	3,839	-	-	17,290	17,290	-	-
2012	WECC		Kootenai Electric Cooperative, Inc.	U.S.	30,151	30,151	-	-	5,479	5,479	-	-	24,672	24,672	-	-
2012	WECC		Lakeview Light & Power	U.S.	17,767	17,767	-	-	3,228	3,228	-	-	14,539	14,539	-	-
2012	WECC		Lane Electric Cooperative, Inc.	U.S.	14,435	14,435	-	-	2,623	2,623	-	-	11,812	11,812	-	-
2012	WECC		Las Vegas Valley Water District	U.S.	14,241	14,241	-	-	2,588	2,588	-	-	11,653	11,653	-	-
2012	WECC		Lincoln County Power District No. 1	U.S.	5,906	5,906	-	-	1,073	1,073	-	-	4,833	4,833	-	-
2012	WECC		Lincoln Electric Cooperative, Inc.	U.S.	7,652	7,652	-	-	1,390	1,390	-	-	6,262	6,262	-	-
2012	WECC		Los Angeles Department of Water and Power	U.S.	1,919,668	1,919,668	-	-	348,815	348,815	-	-	1,570,853	1,570,853	-	-
2012	WECC		Lost River Electric Cooperative, Inc.	U.S.	3	3	-	-	0	0	-	-	2	2	-	-
2012	WECC		Lower Valley Energy, Inc.	U.S.	10	10	-	-	2	2	-	-	9	9	-	-
2012	WECC		MariCopa County Municipal Water Conservation Dist No. 1 -	U.S.	3,678	3,678	-	-	668	668	-	-	3,009	3,009	-	-
2012	WECC		McMullen Valley Water Conservation & Drainage District - A	U.S.	4,770	4,770	-	-	867	867	-	-	3,904	3,904	-	-
2012	WECC		Merced Irrigation District	U.S.	29,890	29,890	-	-	5,431	5,431	-	-	24,459	24,459	-	-
2012	WECC		Midstate Electric Cooperative, Inc.	U.S.	26,052	26,052	-	-	4,734	4,734	-	-	21,318	21,318	-	-
2012	WECC		Mission Valley Power	U.S.	25,502	25,502	-	-	4,634	4,634	-	-	20,868	20,868	-	-
2012	WECC		Modern Electric Water Company	U.S.	14,918	14,918	-	-	2,711	2,711	-	-	12,208	12,208	-	-
2012	WECC		Modesto Irrigation District	U.S.	166,918	166,918	-	-	30,330	30,330	-	-	136,588	136,588	-	-
2012	WECC		Montana-Dakota Utilities Co.	U.S.	895	895	-	-	163	163	-	-	733	733	-	-
2012	WECC		Mt. Wheeler Power	U.S.	36,341	36,341	-	-	6,603	6,603	-	-	29,738	29,738	-	-
2012	WECC		Municipal Energy Agency of Nebraska	U.S.	12,746	12,746	-	-	2,316	2,316	-	-	10,430	10,430	-	-
2012	WECC		Municipal Energy Agency of Nebraska	U.S.	42,219	42,219	-	-	7,671	7,671	-	-	34,547	34,547	-	-
2012	WECC		Navajo Agricultural Products Industry (NAPI)	U.S.	253	253	-	-	46	46	-	-	207	207	-	-
2012	WECC		Navajo Tribal Utility Authority	U.S.	2,752	2,752	-	-	500	500	-	-	2,252	2,252	-	-
2012	WECC		Navajo Tribal Utility Authority	U.S.	19,882	19,882	-	-	3,613	3,613	-	-	16,269	16,269	-	-
2012	WECC		Navopache Electric Cooperative, Inc.	U.S.	26,417	26,417	-	-	4,800	4,800	-	-	21,617	21,617	-	-
2012	WECC		Nebraska Public Power Marketing	U.S.	244	244	-	-	44	44	-	-	200	200	-	-
2012	WECC		Nespelem Valley Electric Cooperative, Inc.	U.S.	3,467	3,467	-	-	630	630	-	-	2,837	2,837	-	-
2012	WECC		Nevada Power Company dba NV Energy	U.S.	1,450,594	1,450,594	-	-	263,581	263,581	-	-	1,187,013	1,187,013	-	-
2012	WECC		Noble Americas Energy Solutions, LLC	U.S.	78,303	78,303	-	-	14,228	14,228	-	-	64,075	64,075	-	-
2012	WECC		Northern Lights, Inc.	U.S.	2,206	2,206	-	-	401	401	-	-	1,805	1,805	-	-
2012	WECC		Northern Lights, Inc.	U.S.	19,110	19,110	-	-	3,472	3,472	-	-	15,637	15,637	-	-
2012	WECC		Northern Wasco County PUD	U.S.	36,328	36,328	-	-	6,601	6,601	-	-	29,727	29,727	-	-
2012	WECC		NorthWestern Corp. dba NorthWestern Energy, LLC	U.S.	19,689	19,689	-	-	3,578	3,578	-	-	16,111	16,111	-	-
2012	WECC		NorthWestern Corp. dba NorthWestern Energy, LLC	U.S.	592,566	592,566	-	-	107,673	107,673	-	-	484,894	484,894	-	-
2012	WECC		Ohop Mutual Light Company	U.S.	5,455	5,455	-	-	991	991	-	-	4,464	4,464	-	-
2012	WECC		Orcas Power and Light Cooperative	U.S.	14,025	14,025	-	-	2,548	2,548	-	-	11,477	11,477	-	-
2012	WECC		Oregon Trail Electric Consumers Cooperative, Inc.	U.S.	20,872	20,872	-	-	3,793	3,793	-	-	17,079	17,079	-	-
2012	WECC		Overton Power District No. 5	U.S.	24,662	24,662	-	-	4,481	4,481	-	-	20,181	20,181	-	-
2012	WECC		PacifiCorp	U.S.	128	128	-	-	23	23	-	-	105	105	-	-
2012	WECC		PacifiCorp	U.S.	178	178	-	-	32	32	-	-	145	145	-	-
2012	WECC		PacifiCorp	U.S.	3,927	3,927	-	-	714	714	-	-	3,214	3,214	-	-
2012	WECC		PacifiCorp	U.S.	7,614	7,614	-	-	1,383	1,383	-	-	6,230	6,230	-	-
2012	WECC		PacifiCorp	U.S.	3,219,370	3,219,370	-	-	584,978	584,978	-	-	2,634,392	2,634,392	-	-
2012	WECC		PacifiCorp West (PACW)	U.S.	1,362,955	1,362,955	-	-	247,657	247,657	-	-	1,115,298	1,115,298	-	-
2012	WECC		Page Electric Utility	U.S.	715	715	-	-	130	130	-	-	585	585	-	-
2012	WECC		Parkland Light and Water Company	U.S.	7,833	7,833	-	-	1,423	1,423	-	-	6,410	6,410	-	-
2012	WECC		Pend Oreille County PUD No. 1	U.S.	67,746	67,746	-	-	12,310	12,310	-	-	55,436	55,436	-	-
2012	WECC		Peninsula Light Company, Inc.	U.S.	39,516	39,516	-	-	7,180	7,180	-	-	32,336	32,336	-	-
2012	WECC		Platte River Power Authority	U.S.	211,181	211,181	-	-	38,373	38,373	-	-	172,808	172,808	-	-
2012	WECC		Port of Seattle - Seattle-Tacoma International Airport	U.S.	9,407	9,407	-	-	1,709	1,709	-	-	7,698	7,698	-	-
2012	WECC		Port Townsend Paper Corporation	U.S.	13,343	13,343	-	-	2,425	2,425	-	-	10,919	10,919	-	-
2012	WECC		Portland General Electric Company	U.S.	2,953	2,953	-	-	537	537	-	-	2,417	2,417	-	-
2012	WECC		Portland General Electric Company	U.S.	1,216,720	1,216,720	-	-	221,085	221,085	-	-	995,635	995,635	-	-
2012	WECC		Public Service Company of Colorado (Xcel)	U.S.	2,296	2,296	-	-	417	417	-	-	1,879	1,879	-	-
2012	WECC		Public Service Company of Colorado (Xcel)	U.S.	2,027,520	2,027,520	-	-	368,412	368,412	-	-	1,659,108	1,659,108	-	-
2012	WECC		Public Service Company of New Mexico	U.S.	701,280	701,280	-	-	127,427	127,427	-	-	573,854	573,854	-	-
2012	WECC		Public Utility District No. 1 of Chelan County	U.S.	258,774	258,774	-	-	47,021	47,021	-	-	211,754	211,754	-	-
2012	WECC		PUD No. 1 of Asotin County	U.S.	20	20	-	-	4	4	-	-	16	16	-	-
2012	WECC		PUD No. 1 of Asotin County	U.S.	317	317	-	-	58	58	-	-	259	259	-	-

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APPENDIX 2-B

Data Year	Regional Entity	ID	Entity	Country	Total ERO Assessments (NERC, RE, RCCo, & WIRAB Costs)				Total NERC Assessments				Total Regional Entity Assessments (Including WIRAB & RCCo Assessments)			
					Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total
2012	WECC		PUD No. 1 of Benton County	U.S.	110,421	110,421	-	-	20,064	20,064	-	-	90,357	90,357	-	-
2012	WECC		PUD No. 1 of Clallam County	U.S.	44,477	44,477	-	-	8,082	8,082	-	-	36,396	36,396	-	-
2012	WECC		PUD No. 1 of Cowlitz County	U.S.	337,744	337,744	-	-	61,370	61,370	-	-	276,374	276,374	-	-
2012	WECC		PUD No. 1 of Douglas County	U.S.	495	495	-	-	90	90	-	-	405	405	-	-
2012	WECC		PUD No. 1 of Douglas County	U.S.	93,313	93,313	-	-	16,956	16,956	-	-	76,358	76,358	-	-
2012	WECC		PUD No. 1 of Ferry County	U.S.	6,911	6,911	-	-	1,256	1,256	-	-	5,655	5,655	-	-
2012	WECC		PUD No. 1 of Franklin County	U.S.	66,241	66,241	-	-	12,036	12,036	-	-	54,204	54,204	-	-
2012	WECC		PUD No. 1 of Grays Harbor	U.S.	79,087	79,087	-	-	14,371	14,371	-	-	64,716	64,716	-	-
2012	WECC		PUD No. 1 of Kittitas County	U.S.	1,066	1,066	-	-	194	194	-	-	873	873	-	-
2012	WECC		PUD No. 1 of Kittitas County	U.S.	4,732	4,732	-	-	860	860	-	-	3,872	3,872	-	-
2012	WECC		PUD No. 1 of Klickitat County	U.S.	18,293	18,293	-	-	3,324	3,324	-	-	14,969	14,969	-	-
2012	WECC		PUD No. 1 of Lewis County	U.S.	60,705	60,705	-	-	11,031	11,031	-	-	49,675	49,675	-	-
2012	WECC		PUD No. 1 of Mason County	U.S.	5,132	5,132	-	-	933	933	-	-	4,200	4,200	-	-
2012	WECC		PUD No. 1 of Skamania County	U.S.	8,651	8,651	-	-	1,572	1,572	-	-	7,079	7,079	-	-
2012	WECC		PUD No. 1 of Snohomish County	U.S.	443,041	443,041	-	-	80,503	80,503	-	-	362,538	362,538	-	-
2012	WECC		PUD No. 1 of Wahkiakum County	U.S.	2,871	2,871	-	-	522	522	-	-	2,350	2,350	-	-
2012	WECC		PUD No. 1 of Whatcom County	U.S.	347	347	-	-	63	63	-	-	284	284	-	-
2012	WECC		PUD No. 1 of Whatcom County	U.S.	12,969	12,969	-	-	2,357	2,357	-	-	10,612	10,612	-	-
2012	WECC		PUD No. 2 of Grant County	U.S.	3,147	3,147	-	-	572	572	-	-	2,575	2,575	-	-
2012	WECC		PUD No. 2 of Grant County	U.S.	5,893	5,893	-	-	1,071	1,071	-	-	4,822	4,822	-	-
2012	WECC		PUD No. 2 of Grant County	U.S.	249,937	249,937	-	-	45,415	45,415	-	-	204,522	204,522	-	-
2012	WECC		PUD No. 2 of Pacific County	U.S.	19,758	19,758	-	-	3,590	3,590	-	-	16,168	16,168	-	-
2012	WECC		PUD No. 3 of Mason County	U.S.	45,557	45,557	-	-	8,278	8,278	-	-	37,279	37,279	-	-
2012	WECC		Puget Sound Energy, Inc.	U.S.	1,584,519	1,584,519	-	-	287,916	287,916	-	-	1,296,603	1,296,603	-	-
2012	WECC		Raft River Electric Cooperative	U.S.	6	6	-	-	1	1	-	-	5	5	-	-
2012	WECC		Roosevelt Irrigation District - APS	U.S.	2,680	2,680	-	-	487	487	-	-	2,193	2,193	-	-
2012	WECC		Sacramento Municipal Utility District	U.S.	731,528	731,528	-	-	132,923	132,923	-	-	598,605	598,605	-	-
2012	WECC		Salem Electric	U.S.	21,037	21,037	-	-	3,823	3,823	-	-	17,214	17,214	-	-
2012	WECC		Salt River Project	U.S.	1,856,951	1,856,951	-	-	337,419	337,419	-	-	1,519,532	1,519,532	-	-
2012	WECC		San Carlos Indian Irrigation Project	U.S.	4	4	-	-	1	1	-	-	3	3	-	-
2012	WECC		Seattle City Light	U.S.	655,318	655,318	-	-	119,075	119,075	-	-	536,243	536,243	-	-
2012	WECC		Sierra Pacific Power Company dba NV Energy	U.S.	588,259	588,259	-	-	106,890	106,890	-	-	481,369	481,369	-	-
2012	WECC		Southern Montana Electric Generation & Transmission	U.S.	40,888	40,888	-	-	7,430	7,430	-	-	33,458	33,458	-	-
2012	WECC		Southern Nevada Water Authority	U.S.	44,193	44,193	-	-	8,030	8,030	-	-	36,163	36,163	-	-
2012	WECC		Southwest Transmission Cooperative, Inc.	U.S.	170,836	170,836	-	-	31,042	31,042	-	-	139,795	139,795	-	-
2012	WECC		Springfield Utility Board	U.S.	54,714	54,714	-	-	9,942	9,942	-	-	44,772	44,772	-	-
2012	WECC		Surprise Valley Electrification Corporation	U.S.	2,492	2,492	-	-	453	453	-	-	2,039	2,039	-	-
2012	WECC		Tanner Electric Cooperative	U.S.	6,195	6,195	-	-	1,126	1,126	-	-	5,069	5,069	-	-
2012	WECC		The Incorporated County of Los Alamos	U.S.	24,979	24,979	-	-	4,539	4,539	-	-	20,440	20,440	-	-
2012	WECC		Tillamook People's Utility District	U.S.	24,215	24,215	-	-	4,400	4,400	-	-	19,815	19,815	-	-
2012	WECC		Tohono O'Odham Utility Authority	U.S.	4,414	4,414	-	-	802	802	-	-	3,612	3,612	-	-
2012	WECC		Tonopah Irrigation District - APS	U.S.	1,705	1,705	-	-	310	310	-	-	1,395	1,395	-	-
2012	WECC		Town of Center	U.S.	805	805	-	-	146	146	-	-	659	659	-	-
2012	WECC		Town of Coulee	U.S.	1,012	1,012	-	-	184	184	-	-	828	828	-	-
2012	WECC		Town of Eatonville	U.S.	1,867	1,867	-	-	339	339	-	-	1,528	1,528	-	-
2012	WECC		Town of Fredonia	U.S.	51	51	-	-	9	9	-	-	41	41	-	-
2012	WECC		Town of Steilacoom	U.S.	2,691	2,691	-	-	489	489	-	-	2,202	2,202	-	-
2012	WECC		Town of Wickenburg	U.S.	1,774	1,774	-	-	322	322	-	-	1,451	1,451	-	-
2012	WECC		Tri-State Generation & Transmission Assoc. Inc - Reliability	U.S.	1,418	1,418	-	-	258	258	-	-	1,160	1,160	-	-
2012	WECC		Tri-State Generation & Transmission Assoc. Inc - Reliability	U.S.	137,853	137,853	-	-	25,049	25,049	-	-	112,804	112,804	-	-
2012	WECC		Tri-State Generation & Transmission Assoc. Inc - Reliability	U.S.	490,179	490,179	-	-	89,068	89,068	-	-	401,111	401,111	-	-
2012	WECC		Tri-State Generation & Transmission Association, Inc.	U.S.	180,576	180,576	-	-	32,812	32,812	-	-	147,765	147,765	-	-
2012	WECC		Truckee Donner Public Utility District	U.S.	9,674	9,674	-	-	1,758	1,758	-	-	7,916	7,916	-	-
2012	WECC		Tucson Electric Power Company	U.S.	921,316	921,316	-	-	167,408	167,408	-	-	753,908	753,908	-	-
2012	WECC		Turlock Irrigation District	U.S.	137,489	137,489	-	-	24,983	24,983	-	-	112,507	112,507	-	-
2012	WECC		U.S. Army Yuma Proving Ground	U.S.	1,350	1,350	-	-	245	245	-	-	1,105	1,105	-	-
2012	WECC		U.S. BOR Columbia Basin	U.S.	1,982	1,982	-	-	360	360	-	-	1,622	1,622	-	-
2012	WECC		U.S. BOR East Greenacres (Rathdrum)	U.S.	215	215	-	-	39	39	-	-	176	176	-	-
2012	WECC		U.S. Bor Spokane Indian Development	U.S.	203	203	-	-	37	37	-	-	166	166	-	-
2012	WECC		U.S. BOR The Dalles Project	U.S.	1,184	1,184	-	-	215	215	-	-	969	969	-	-
2012	WECC		U.S. DOE National Energy Technology Laboratory	U.S.	296	296	-	-	54	54	-	-	243	243	-	-
2012	WECC		Umatilla Electric Cooperative Association	U.S.	66,456	66,456	-	-	12,075	12,075	-	-	54,381	54,381	-	-
2012	WECC		Unit B Irrigation District	U.S.	1	1	-	-	0	0	-	-	1	1	-	-
2012	WECC		US Air Force Base, Fairchild	U.S.	3,269	3,269	-	-	594	594	-	-	2,675	2,675	-	-

2012 NEL Calculations and Allocations to Load Serving Entities (or Designee) for the 2014 NERC and RE Assessments

APPENDIX 2-B

Data Year	Regional Entity	ID	Entity	Country	Total ERO Assessments (NERC, RE, RCCo, & WIRAB Costs)				Total NERC Assessments				Total Regional Entity Assessments (Including WIRAB & RCCo Assessments)			
					Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total
2012	WECC		US Dept of Energy - Kirtland AFB	U.S.	27,671	27,671	-	-	5,028	5,028	-	-	22,643	22,643	-	-
2012	WECC		USDOE Richland	U.S.	11,868	11,868	-	-	2,156	2,156	-	-	9,712	9,712	-	-
2012	WECC		USN Naval Station, Bremerton	U.S.	17,852	17,852	-	-	3,244	3,244	-	-	14,608	14,608	-	-
2012	WECC		USN Naval Station, Everett	U.S.	680	680	-	-	124	124	-	-	556	556	-	-
2012	WECC		USN Submarine Base, Bangor	U.S.	11,374	11,374	-	-	2,067	2,067	-	-	9,308	9,308	-	-
2012	WECC		Valley Electric Association, Inc.	U.S.	30,802	30,802	-	-	5,597	5,597	-	-	25,205	25,205	-	-
2012	WECC		Vera Water and Power	U.S.	14,970	14,970	-	-	2,720	2,720	-	-	12,250	12,250	-	-
2012	WECC		Vigilante Electric Cooperative, Inc.	U.S.	1,028	1,028	-	-	187	187	-	-	842	842	-	-
2012	WECC		Wasco Electric Cooperative	U.S.	6,169	6,169	-	-	1,121	1,121	-	-	5,048	5,048	-	-
2012	WECC		Wells Rural Electric Cooperative	U.S.	43,419	43,419	-	-	7,889	7,889	-	-	35,529	35,529	-	-
2012	WECC		Wellton-Mohawk Irrigation & Drainage District	U.S.	464	464	-	-	84	84	-	-	380	380	-	-
2012	WECC		West Oregon Electric Cooperative, Inc.	U.S.	827	827	-	-	150	150	-	-	677	677	-	-
2012	WECC		West Oregon Electric Cooperative, Inc.	U.S.	3,380	3,380	-	-	614	614	-	-	2,765	2,765	-	-
2012	WECC		Western Area Power - Loveland, CO	U.S.	15,611	15,611	-	-	2,837	2,837	-	-	12,774	12,774	-	-
2012	WECC		Western Area Power - Loveland, CO	U.S.	103,524	103,524	-	-	18,811	18,811	-	-	84,713	84,713	-	-
2012	WECC		Western Area Power Administration - CRSP	U.S.	88,983	88,983	-	-	16,169	16,169	-	-	72,814	72,814	-	-
2012	WECC		Western Area Power Administration - Sierra Nevada Region	U.S.	101,360	101,360	-	-	18,418	18,418	-	-	82,943	82,943	-	-
2012	WECC		Western Area Power Administration-Desert Southwest Regit	U.S.	140,570	140,570	-	-	25,542	25,542	-	-	115,028	115,028	-	-
2012	WECC		Western Area Power Administration-Upper Great Plains Reg	U.S.	485	485	-	-	88	88	-	-	397	397	-	-
2012	WECC		Western Area Power Administration-Upper Great Plains Reg	U.S.	15,046	15,046	-	-	2,734	2,734	-	-	12,312	12,312	-	-
2012	WECC		Wyoming Municipal Power Agency	U.S.	15,193	15,193	-	-	2,761	2,761	-	-	12,432	12,432	-	-
2012	WECC		Yakama Power	U.S.	1,423	1,423	-	-	259	259	-	-	1,165	1,165	-	-
2012	WECC		Yampa Valley Electric Association	U.S.	37,637	37,637	-	-	6,839	6,839	-	-	30,798	30,798	-	-
2012	WECC		Yuma Irrigation District	U.S.	211	211	-	-	38	38	-	-	173	173	-	-
2012	WECC		Yuma-Mesa Irrigation District	U.S.	12	12	-	-	2	2	-	-	9	9	-	-
TOTAL WECC					55,784,902	47,841,641	7,140,680	802,582	9,997,611	8,693,102	1,166,394	138,116	45,787,291	39,148,539	5,974,286	664,466
TOTAL ERO					173,652,769	155,755,294	17,094,893	802,582	51,401,382	46,708,699	4,554,567	138,116	122,251,387	109,046,595	12,540,326	664,466
Summary by Regional Entity																
2012	FRCC				8,097,871	8,097,871	-	-	2,609,814	2,609,814	-	-	5,488,057	5,488,057	-	-
2012	MRO				12,109,471	10,172,705	1,936,766	-	3,368,027	2,833,341	534,686	-	8,741,444	7,339,364	1,402,080	-
2012	NPCC				19,905,829	11,888,382	8,017,447	-	6,293,948	3,440,461	2,853,487	-	13,611,881	8,447,921	5,163,960	-
2012	RFC				25,828,414	25,828,414	-	-	10,668,630	10,668,630	-	-	15,159,784	15,159,784	-	-
2012	SERC				25,781,663	25,781,663	-	-	12,047,164	12,047,164	-	-	13,734,499	13,734,499	-	-
2012	SPP				11,793,514	11,793,514	-	-	2,574,391	2,574,391	-	-	9,219,123	9,219,123	-	-
2012	TRE				14,351,105	14,351,105	-	-	3,841,797	3,841,797	-	-	10,509,308	10,509,308	-	-
2012	WECC				55,784,902	47,841,641	7,140,680	802,582	9,997,611	8,693,102	1,166,394	138,116	45,787,291	39,148,539	5,974,286	664,466
Total					173,652,769	155,755,294	17,094,893	802,582	51,401,382	46,708,699	4,554,567	138,116	122,251,387	109,046,595	12,540,326	664,466

2012 NEL Calculations and Allocations to Load Serving Entities (or Designee) for the 2014 NERC and RE Assessments

Data Year	Regional Entity	ID	Entity	Country	Total NERC Assessments				NERC NEL Assessments				Penalty Sanctions		NERC Compliance Credits			
					Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total	Total	US Total	Total	US Total	Canada Total	Mexico Total
2012	FRCC	1074	Alachua, City of	U.S.	1,449	1,449	-	-	1,415	1,415	-	-	(9)	(9)	43	43	-	-
2012	FRCC	1075	Bartow, City of	U.S.	3,245	3,245	-	-	3,168	3,168	-	-	(20)	(20)	97	97	-	-
2012	FRCC	1076	Chattahoochee, City of	U.S.	452	452	-	-	441	441	-	-	(3)	(3)	13	13	-	-
2012	FRCC	1077	Florida Keys Electric Cooperative Assn	U.S.	8,065	8,065	-	-	7,875	7,875	-	-	(50)	(50)	240	240	-	-
2012	FRCC	1078	Florida Power & Light Co.	U.S.	1,284,716	1,284,716	-	-	1,254,387	1,254,387	-	-	(7,976)	(7,976)	38,305	38,305	-	-
2012	FRCC	1079	Florida Public Utilities Company	U.S.	4,429	4,429	-	-	4,324	4,324	-	-	(27)	(27)	132	132	-	-
2012	FRCC	1080	Gainesville Regional Utilities	U.S.	20,974	20,974	-	-	20,479	20,479	-	-	(130)	(130)	625	625	-	-
2012	FRCC	1081	Homestead, City of	U.S.	6,055	6,055	-	-	5,912	5,912	-	-	(38)	(38)	181	181	-	-
2012	FRCC	1082	JEA	U.S.	142,324	142,324	-	-	138,964	138,964	-	-	(884)	(884)	4,244	4,244	-	-
2012	FRCC	1083	Lakeland Electric	U.S.	33,976	33,976	-	-	33,174	33,174	-	-	(211)	(211)	1,013	1,013	-	-
2012	FRCC	1626	Lee County Electric Cooperative, Inc	U.S.	43,182	43,182	-	-	42,162	42,162	-	-	(268)	(268)	1,287	1,287	-	-
2012	FRCC	1661	City of Lake Worth	U.S.	5,001	5,001	-	-	4,883	4,883	-	-	(31)	(31)	149	149	-	-
2012	FRCC	1084	Mount Dora, City of	U.S.	1,056	1,056	-	-	1,032	1,032	-	-	(7)	(7)	31	31	-	-
2012	FRCC	1085	New Smyrna Beach, Utilities Commission of	U.S.	4,482	4,482	-	-	4,376	4,376	-	-	(28)	(28)	134	134	-	-
2012	FRCC	1086	Orlando Utilities Commission	U.S.	67,297	67,297	-	-	65,708	65,708	-	-	(418)	(418)	2,007	2,007	-	-
2012	FRCC	1087	Progress Energy Florida	U.S.	466,130	466,130	-	-	455,126	455,126	-	-	(2,894)	(2,894)	13,898	13,898	-	-
2012	FRCC	1088	Quincy, City of	U.S.	1,558	1,558	-	-	1,522	1,522	-	-	(10)	(10)	46	46	-	-
2012	FRCC	1089	Reedy Creek Improvement District	U.S.	14,274	14,274	-	-	13,937	13,937	-	-	(89)	(89)	426	426	-	-
2012	FRCC	1090	St. Cloud, City of (OUC)	U.S.	7,001	7,001	-	-	6,836	6,836	-	-	(43)	(43)	209	209	-	-
2012	FRCC	1091	Tallahassee, City of	U.S.	32,049	32,049	-	-	31,292	31,292	-	-	(199)	(199)	956	956	-	-
2012	FRCC	1092	Tampa Electric Company	U.S.	227,627	227,627	-	-	222,254	222,254	-	-	(1,413)	(1,413)	6,787	6,787	-	-
2012	FRCC	1603	City of Vero Beach	U.S.	8,680	8,680	-	-	8,475	8,475	-	-	(54)	(54)	259	259	-	-
2012	FRCC	1093	Wauchula, City of	U.S.	729	729	-	-	712	712	-	-	(5)	(5)	22	22	-	-
2012	FRCC	1094	Williston, City of	U.S.	393	393	-	-	384	384	-	-	(2)	(2)	12	12	-	-
2012	FRCC	1095	Winter Park, City of	U.S.	5,183	5,183	-	-	5,061	5,061	-	-	(32)	(32)	155	155	-	-
2012	FRCC	1072	Florida Municipal Power Agency	U.S.	65,522	65,522	-	-	63,975	63,975	-	-	(407)	(407)	1,954	1,954	-	-
2012	FRCC	1073	Seminole Electric Cooperative	U.S.	153,965	153,965	-	-	150,331	150,331	-	-	(956)	(956)	4,591	4,591	-	-
			TOTAL FRCC		2,609,814	2,609,814	-	-	2,548,204	2,548,204	-	-	(16,204)	(16,204)	77,814	77,814	-	-
2012	MRO	1199	Basin Electric Power Cooperative	U.S.	151,539	151,539	-	-	147,961	147,961	-	-	(941)	(941)	4,518	4,518	-	-
2012	MRO	1201	Central Iowa Power Cooperative (CIPCO)	U.S.	32,619	32,619	-	-	31,849	31,849	-	-	(203)	(203)	973	973	-	-
2012	MRO	1204	Corn Belt Power Cooperative	U.S.	20,783	20,783	-	-	20,293	20,293	-	-	(129)	(129)	620	620	-	-
2012	MRO	1207	Dairyland Power Cooperative	U.S.	61,973	61,973	-	-	60,510	60,510	-	-	(385)	(385)	1,848	1,848	-	-
2012	MRO	1210	Great River Energy	U.S.	159,645	159,645	-	-	155,877	155,877	-	-	(991)	(991)	4,760	4,760	-	-
2012	MRO	1222	Minnkota Power Cooperative, Inc.	U.S.	47,634	47,634	-	-	46,510	46,510	-	-	(296)	(296)	1,420	1,420	-	-
2012	MRO	1230	Nebraska Public Power District	U.S.	160,311	160,311	-	-	156,526	156,526	-	-	(995)	(995)	4,780	4,780	-	-
2012	MRO	1232	Omaha Public Power District	U.S.	134,703	134,703	-	-	131,523	131,523	-	-	(836)	(836)	4,016	4,016	-	-
2012	MRO	1237	Southern Montana Generation and Transmission	U.S.	62	62	-	-	61	61	-	-	(0)	(0)	2	2	-	-
2012	MRO	1240	Western Area Power Administration (UM)	U.S.	113,369	113,369	-	-	110,693	110,693	-	-	(704)	(704)	3,380	3,380	-	-
2012	MRO	1239	Western Area Power Administration (LM)	U.S.	1,501	1,501	-	-	1,465	1,465	-	-	(9)	(9)	45	45	-	-
2012	MRO	1217	Manitoba Hydro	CAN	271,363	-	271,363	-	263,322	-	263,322	-	-	-	8,041	-	8,041	-
2012	MRO	1235	SaskPower	CAN	263,323	-	263,323	-	255,520	-	255,520	-	-	-	7,803	-	7,803	-
2012	MRO	1195	Alliant Energy (Alliant East - WPL & Alliant West IPL)	U.S.	340,859	340,859	-	-	332,813	332,813	-	-	(2,116)	(2,116)	10,163	10,163	-	-
2012	MRO	1216	Madison, Gas and Electric	U.S.	41,060	41,060	-	-	40,090	40,090	-	-	(255)	(255)	1,224	1,224	-	-
2012	MRO	1220	MidAmerican Energy Company	U.S.	328,054	328,054	-	-	320,310	320,310	-	-	(2,037)	(2,037)	9,781	9,781	-	-
2012	MRO	1221	Minnesota Power	U.S.	155,887	155,887	-	-	152,207	152,207	-	-	(968)	(968)	4,648	4,648	-	-
2012	MRO	1226	Montana-Dakota Utilities Co.	U.S.	34,529	34,529	-	-	33,714	33,714	-	-	(214)	(214)	1,030	1,030	-	-
2012	MRO	1231	NorthWestern Energy	U.S.	17,756	17,756	-	-	17,337	17,337	-	-	(110)	(110)	529	529	-	-
2012	MRO	1233	Otter Tail Power Company	U.S.	50,910	50,910	-	-	49,708	49,708	-	-	(316)	(316)	1,518	1,518	-	-
2012	MRO	1243	Integrus Energy Group (WPS and UPPCO)	U.S.	159,370	159,370	-	-	155,608	155,608	-	-	(989)	(989)	4,752	4,752	-	-
2012	MRO	1244	Xcel Energy Company (NSP)	U.S.	538,668	538,668	-	-	525,952	525,952	-	-	(3,344)	(3,344)	16,061	16,061	-	-
2012	MRO	1196	Ames Municipal Electric System	U.S.	9,029	9,029	-	-	8,816	8,816	-	-	(56)	(56)	269	269	-	-
2012	MRO	1604	Atlantic Municipal Utilities	U.S.	886	886	-	-	865	865	-	-	(5)	(5)	26	26	-	-
2012	MRO	1476	Badger Power Marketing Authority of Wisconsin, Inc.	U.S.	4,854	4,854	-	-	4,740	4,740	-	-	(30)	(30)	145	145	-	-
2012	MRO	1200	Cedar Falls Municipal Utilities	U.S.	6,173	6,173	-	-	6,028	6,028	-	-	(38)	(38)	184	184	-	-
2012	MRO	1477	Central Minnesota Municipal Power Agency (CMMMPA)	U.S.	5,597	5,597	-	-	5,465	5,465	-	-	(35)	(35)	167	167	-	-
2012	MRO	1203	Escanaba Municipal Electric Utility	U.S.	1,754	1,754	-	-	1,712	1,712	-	-	(11)	(11)	52	52	-	-
2012	MRO	1205	Falls City Water & Light Department	U.S.	666	666	-	-	651	651	-	-	(4)	(4)	20	20	-	-
2012	MRO	1206	Fremont Department of Utilities	U.S.	5,233	5,233	-	-	5,110	5,110	-	-	(32)	(32)	156	156	-	-
2012	MRO	1208	Geneseo Municipal Utilities	U.S.	787	787	-	-	769	769	-	-	(5)	(5)	23	23	-	-
2012	MRO	1209	Grand Island Utilities Department	U.S.	9,035	9,035	-	-	8,821	8,821	-	-	(56)	(56)	269	269	-	-
2012	MRO	1606	Harlan Municipal Utilities	U.S.	301	301	-	-	294	294	-	-	(2)	(2)	9	9	-	-
2012	MRO	1211	Hastings Utilities	U.S.	5,022	5,022	-	-	4,903	4,903	-	-	(31)	(31)	150	150	-	-
2012	MRO	1212	Heartland Consumers Power District	U.S.	10,053	10,053	-	-	9,816	9,816	-	-	(62)	(62)	300	300	-	-

2012 NEL Calculations and Allocations to Load Serving Entities (or Designee) for the 2014 NERC and RE Assessments

Data Year	Regional Entity	ID	Entity	Country	Total NERC Assessments				NERC NEL Assessments				Penalty Sanctions		NERC Compliance Credits			
					Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total	Total	US Total	Total	US Total	Canada Total	Mexico Total
2012	MRO	1213	Hutchinson Utilities Commission	U.S.	3,463	3,463	-	-	3,381	3,381	-	-	(21)	(21)	103	103	-	-
2012	MRO	1215	Lincoln Electric System	U.S.	38,342	38,342	-	-	37,437	37,437	-	-	(238)	(238)	1,143	1,143	-	-
2012	MRO	1218	Manitowoc Public Utilities	U.S.	6,375	6,375	-	-	6,224	6,224	-	-	(40)	(40)	190	190	-	-
2012	MRO	1223	Missouri River Energy Services	U.S.	27,245	27,245	-	-	26,602	26,602	-	-	(169)	(169)	812	812	-	-
2012	MRO	1224	MN Municipal Power Agency (MMPA)	U.S.	17,960	17,960	-	-	17,536	17,536	-	-	(112)	(112)	535	535	-	-
2012	MRO	1607	Montezuma Municipal Light & Power	U.S.	388	388	-	-	378	378	-	-	(2)	(2)	12	12	-	-
2012	MRO	1227	Municipal Energy Agency of Nebraska	U.S.	13,778	13,778	-	-	13,453	13,453	-	-	(86)	(86)	411	411	-	-
2012	MRO	1228	Muscatine Power and Water	U.S.	10,247	10,247	-	-	10,005	10,005	-	-	(64)	(64)	306	306	-	-
2012	MRO	1229	Nebraska City Utilities	U.S.	2,059	2,059	-	-	2,011	2,011	-	-	(13)	(13)	61	61	-	-
2012	MRO	1234	Rochester Public Utilities	U.S.	118	118	-	-	115	115	-	-	(1)	(1)	4	4	-	-
2012	MRO	1236	Southern Minnesota Municipal Power Agency	U.S.	34,862	34,862	-	-	34,039	34,039	-	-	(216)	(216)	1,039	1,039	-	-
2012	MRO	1241	Willmar Municipal Utilities	U.S.	3,098	3,098	-	-	3,025	3,025	-	-	(19)	(19)	92	92	-	-
2012	MRO	1242	Wisconsin Public Power, Inc. (East and West regions)	U.S.	64,783	64,783	-	-	63,253	63,253	-	-	(402)	(402)	1,932	1,932	-	-
TOTAL MRO					3,368,027	2,833,341	534,686	-	3,285,296	2,766,454	518,842	-	(17,591)	(17,591)	100,322	84,478	15,844	-
2012	NPCC	1336	New England	U.S.	1,514,688	1,514,688	-	-	1,478,931	1,478,931	-	-	(9,404)	(9,404)	45,162	45,162	-	-
2012	NPCC	1339	New York	U.S.	1,925,772	1,925,772	-	-	1,880,310	1,880,310	-	-	(11,957)	(11,957)	57,419	57,419	-	-
2012	NPCC	1337	Ontario	Canada	1,084,277	-	1,084,277	-	1,631,418	-	1,631,418	-	-	-	(547,141)	-	(547,141)	-
2012	NPCC	1341	Quebec	Canada	1,539,741	-	1,539,741	-	2,134,110	-	2,134,110	-	-	-	(594,369)	-	(594,369)	-
2012	NPCC	1338	New Brunswick	Canada	105,191	-	105,191	-	160,570	-	160,570	-	-	-	(55,379)	-	(55,379)	-
2012	NPCC	1340	Nova Scotia	Canada	124,278	-	124,278	-	120,595	-	120,595	-	-	-	3,683	-	3,683	-
TOTAL NPCC					6,293,948	3,440,461	2,853,487	-	7,405,935	3,359,241	4,046,694	-	(21,361)	(21,361)	(1,090,626)	102,580	(1,193,206)	-
2012	RFC	1104	Bay City	U.S.	3,955	3,955	-	-	3,862	3,862	-	-	(25)	(25)	118	118	-	-
2012	RFC	1102	Cannelton Utilities	U.S.	185	185	-	-	181	181	-	-	(1)	(1)	6	6	-	-
2012	RFC	1105	City of Chelsea	U.S.	1,199	1,199	-	-	1,171	1,171	-	-	(7)	(7)	36	36	-	-
2012	RFC	1106	City of Croswell	U.S.	498	498	-	-	486	486	-	-	(3)	(3)	15	15	-	-
2012	RFC	1108	City of Eaton Rapids	U.S.	1,163	1,163	-	-	1,136	1,136	-	-	(7)	(7)	35	35	-	-
2012	RFC	1111	City of Hart	U.S.	549	549	-	-	536	536	-	-	(3)	(3)	16	16	-	-
2012	RFC	1490	City of Lansing	U.S.	26,960	26,960	-	-	26,323	26,323	-	-	(167)	(167)	804	804	-	-
2012	RFC	1112	City of Marquette Board of Light & Power	U.S.	3,854	3,854	-	-	3,763	3,763	-	-	(24)	(24)	115	115	-	-
2012	RFC	1114	City of Portland	U.S.	439	439	-	-	428	428	-	-	(3)	(3)	13	13	-	-
2012	RFC	1116	City of St. Louis	U.S.	469	469	-	-	458	458	-	-	(3)	(3)	14	14	-	-
2012	RFC	1118	City of Wyandotte	U.S.	2,547	2,547	-	-	2,487	2,487	-	-	(16)	(16)	76	76	-	-
2012	RFC	1120	Cloverland Electric Cooperative	U.S.	10,355	10,355	-	-	10,111	10,111	-	-	(64)	(64)	309	309	-	-
2012	RFC	1122	CMS ERM Michigan LLC	U.S.	2,135	2,135	-	-	2,085	2,085	-	-	(13)	(13)	64	64	-	-
2012	RFC	1124	Constellation New Energy (MECS-CONS)	U.S.	13,001	13,001	-	-	12,694	12,694	-	-	(81)	(81)	388	388	-	-
2012	RFC	1123	Constellation New Energy (MECS-DET)	U.S.	13,251	13,251	-	-	12,938	12,938	-	-	(82)	(82)	395	395	-	-
2012	RFC	1126	Consumers Energy Company	U.S.	399,202	399,202	-	-	389,778	389,778	-	-	(2,479)	(2,479)	11,903	11,903	-	-
2012	RFC	1128	Detroit Edison Company	U.S.	550,403	550,403	-	-	537,409	537,409	-	-	(3,417)	(3,417)	16,411	16,411	-	-
2012	RFC	1166	Duke Energy Indiana	U.S.	358,297	358,297	-	-	349,838	349,838	-	-	(2,225)	(2,225)	10,683	10,683	-	-
2012	RFC	1135	Ferdinand Municipal Light & Water	U.S.	539	539	-	-	526	526	-	-	(3)	(3)	16	16	-	-
2012	RFC	1646	FirstEnergy Solutions (MECS-CONS)	U.S.	2,046	2,046	-	-	1,998	1,998	-	-	(13)	(13)	61	61	-	-
2012	RFC	1549	FirstEnergy Solutions (MECS-DET)	U.S.	26,639	26,639	-	-	26,010	26,010	-	-	(165)	(165)	794	794	-	-
2012	RFC	1612	Glacial Energy (MECS-DET)	U.S.	3,365	3,365	-	-	3,286	3,286	-	-	(21)	(21)	100	100	-	-
2012	RFC	1144	Holland Board of Public Works	U.S.	11,364	11,364	-	-	11,096	11,096	-	-	(71)	(71)	339	339	-	-
2012	RFC	1145	Hoosier Energy	U.S.	85,085	85,085	-	-	83,077	83,077	-	-	(528)	(528)	2,537	2,537	-	-
2012	RFC	1148	Indiana Municipal Power Agency (DUKE CIN)	U.S.	35,904	35,904	-	-	35,056	35,056	-	-	(223)	(223)	1,071	1,071	-	-
2012	RFC	1485	Indiana Municipal Power Agency (NIPSCO)	U.S.	5,056	5,056	-	-	4,937	4,937	-	-	(31)	(31)	151	151	-	-
2012	RFC	1486	Indiana Municipal Power Agency (SIGE)	U.S.	7,004	7,004	-	-	6,839	6,839	-	-	(43)	(43)	209	209	-	-
2012	RFC	1149	Indianapolis Power & Light Co.	U.S.	176,088	176,088	-	-	171,931	171,931	-	-	(1,093)	(1,093)	5,250	5,250	-	-
2012	RFC	1553	Integrus Energy Services (MECS-CONS)	U.S.	8,070	8,070	-	-	7,880	7,880	-	-	(50)	(50)	241	241	-	-
2012	RFC	1554	Integrus Energy Services (MECS-DET)	U.S.	5,314	5,314	-	-	5,188	5,188	-	-	(33)	(33)	158	158	-	-
2012	RFC	1614	Just Energy (MECS-DET)	U.S.	180	180	-	-	175	175	-	-	(1)	(1)	5	5	-	-
2012	RFC	1154	Michigan Public Power Agency	U.S.	14,960	14,960	-	-	14,607	14,607	-	-	(93)	(93)	446	446	-	-
2012	RFC	1155	Michigan South Central Power Agency	U.S.	7,209	7,209	-	-	7,039	7,039	-	-	(45)	(45)	215	215	-	-

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					Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total	Total	US Total	Total	US Total	Canada Total	Mexico Total	
2012	SPP	1246	American Electric Power	U.S.	440,710	440,710	-	-	430,306	430,306	-	-	(2,736)	(2,736)	13,140	13,140	-	-	
2012	SPP	1435	Arkansas Electric Cooperative Corporation (AEP)	U.S.	58,861	58,861	-	-	57,471	57,471	-	-	(365)	(365)	1,755	1,755	-	-	
2012	SPP	1247	Board of Public Utilities (Kansas City KS)	U.S.	28,679	28,679	-	-	28,002	28,002	-	-	(178)	(178)	855	855	-	-	
2012	SPP	1620	Board of Public Utilities, City of McPherson, Kansas	U.S.	11,026	11,026	-	-	10,766	10,766	-	-	(68)	(68)	329	329	-	-	
2012	SPP	1647	Carthage City Water & Light	U.S.	3,608	3,608	-	-	3,523	3,523	-	-	(22)	(22)	108	108	-	-	
2012	SPP	1469	Central Valley Electric Cooperative	U.S.	9,813	9,813	-	-	9,581	9,581	-	-	(61)	(61)	293	293	-	-	
2012	SPP	1556	City of Bentonville	U.S.	7,594	7,594	-	-	7,415	7,415	-	-	(47)	(47)	226	226	-	-	
2012	SPP	1557	City of Clarksdale, Mississippi	U.S.	2,052	2,052	-	-	2,004	2,004	-	-	(13)	(13)	61	61	-	-	
2012	SPP	1558	Hope Water & Light (HWL)	U.S.	3,509	3,509	-	-	3,426	3,426	-	-	(22)	(22)	105	105	-	-	
2012	SPP	1559	City of Minden	U.S.	1,963	1,963	-	-	1,916	1,916	-	-	(12)	(12)	59	59	-	-	
2012	SPP	1634	City of Mulvane	U.S.	530	530	-	-	518	518	-	-	(3)	(3)	16	16	-	-	
2012	SPP	1635	The City of Osage City	U.S.	438	438	-	-	428	428	-	-	(3)	(3)	13	13	-	-	
2012	SPP	1636	City of Prescott	U.S.	1,059	1,059	-	-	1,034	1,034	-	-	(7)	(7)	32	32	-	-	
2012	SPP	1248	Independence Power & Light (Independence, MO)	U.S.	13,178	13,178	-	-	12,867	12,867	-	-	(82)	(82)	393	393	-	-	
2012	SPP	1436	City Utilities of Springfield, MO	U.S.	38,097	38,097	-	-	37,197	37,197	-	-	(237)	(237)	1,136	1,136	-	-	
2012	SPP	1249	Cleco Power LLC	U.S.	136,310	136,310	-	-	133,092	133,092	-	-	(846)	(846)	4,064	4,064	-	-	
2012	SPP	1437	East Texas Electric Coop, Inc.	U.S.	4,814	4,814	-	-	4,700	4,700	-	-	(30)	(30)	144	144	-	-	
2012	SPP	1250	The Empire District Electric Company	U.S.	61,889	61,889	-	-	60,428	60,428	-	-	(384)	(384)	1,845	1,845	-	-	
2012	SPP	1470	Farmers' Electric Coop	U.S.	5,491	5,491	-	-	5,361	5,361	-	-	(34)	(34)	164	164	-	-	
2012	SPP	1438	Golden Spread Electric Coop	U.S.	66,517	66,517	-	-	64,947	64,947	-	-	(413)	(413)	1,983	1,983	-	-	
2012	SPP	1251	Grand River Dam Authority	U.S.	57,041	57,041	-	-	55,694	55,694	-	-	(354)	(354)	1,701	1,701	-	-	
2012	SPP	1648	Jonesboro City Water & Light	U.S.	16,433	16,433	-	-	16,045	16,045	-	-	(102)	(102)	490	490	-	-	
2012	SPP	1252	Kansas City Power & Light (KCPL)	U.S.	188,295	188,295	-	-	183,850	183,850	-	-	(1,169)	(1,169)	5,614	5,614	-	-	
2012	SPP	1439	Kansas Electric Power Coop., Inc	U.S.	25,765	25,765	-	-	25,156	25,156	-	-	(160)	(160)	768	768	-	-	
2012	SPP	1440	Kansas Municipal Energy Agency (KCPL)	U.S.	9,227	9,227	-	-	9,010	9,010	-	-	(57)	(57)	275	275	-	-	
2012	SPP	1637	Kansas Power Pool	U.S.	19,383	19,383	-	-	18,925	18,925	-	-	(120)	(120)	578	578	-	-	
2012	SPP	1560	Kaw Valley Electric Cooperative, Inc.	U.S.	1,934	1,934	-	-	1,888	1,888	-	-	(12)	(12)	58	58	-	-	
2012	SPP	1649	Kennett Board of Public Works	U.S.	1,905	1,905	-	-	1,860	1,860	-	-	(12)	(12)	57	57	-	-	
2012	SPP	1598	KCP&L GMOOC (Greater Missouri Operations Company)	U.S.	103,266	103,266	-	-	100,828	100,828	-	-	(641)	(641)	3,079	3,079	-	-	
2012	SPP	1471	Lafayette Utilities System	U.S.	24,833	24,833	-	-	24,247	24,247	-	-	(154)	(154)	740	740	-	-	
2012	SPP	1472	Lea County Electric Coop	U.S.	15,631	15,631	-	-	15,262	15,262	-	-	(97)	(97)	466	466	-	-	
2012	SPP	1253	Louisiana Energy & Power Authority (LEPA)	U.S.	11,963	11,963	-	-	11,681	11,681	-	-	(74)	(74)	357	357	-	-	
2012	SPP	1650	Malden Board of Public Works	U.S.	644	644	-	-	629	629	-	-	(4)	(4)	19	19	-	-	
2012	SPP	1441	Midwest Energy Inc.	U.S.	21,927	21,927	-	-	21,409	21,409	-	-	(136)	(136)	654	654	-	-	
2012	SPP	1443	Missouri Joint Municipal Electric Utility Commission	U.S.	30,116	30,116	-	-	29,405	29,405	-	-	(187)	(187)	898	898	-	-	
2012	SPP	1638	Nemaha Marshall Electric Cooperative (NMEC)	U.S.	706	706	-	-	689	689	-	-	(4)	(4)	21	21	-	-	
2012	SPP	1442	Northeast Texas Electric Cooperative, Inc.	U.S.	37,222	37,222	-	-	36,343	36,343	-	-	(231)	(231)	1,110	1,110	-	-	
2012	SPP	1255	Oklahoma Gas and Electric Co.	U.S.	341,672	341,672	-	-	333,606	333,606	-	-	(2,121)	(2,121)	10,187	10,187	-	-	
2012	SPP	1444	Oklahoma Municipal Power Auth	U.S.	33,726	33,726	-	-	32,930	32,930	-	-	(209)	(209)	1,006	1,006	-	-	
2012	SPP	1639	OzMo Ozark Missouri, West Plains MO	U.S.	2,471	2,471	-	-	2,412	2,412	-	-	(15)	(15)	74	74	-	-	
2012	SPP	1651	Paragould Light, Water & Cable	U.S.	7,232	7,232	-	-	7,061	7,061	-	-	(45)	(45)	216	216	-	-	
2012	SPP	1652	Piggott Municipal Light, Water & Sewer	U.S.	514	514	-	-	502	502	-	-	(3)	(3)	15	15	-	-	
2012	SPP	1653	Poplar Bluff Municipal Utilities	U.S.	4,737	4,737	-	-	4,626	4,626	-	-	(29)	(29)	141	141	-	-	
2012	SPP	1561	Public Service Commission of Yazoo City of Mississippi	U.S.	1,470	1,470	-	-	1,436	1,436	-	-	(9)	(9)	44	44	-	-	
2012	SPP	1473	Roosevelt County Electric Coop	U.S.	2,529	2,529	-	-	2,469	2,469	-	-	(16)	(16)	75	75	-	-	
2012	SPP	1468	Sharyland Utilities, LP	U.S.	13,101	13,101	-	-	12,791	12,791	-	-	(81)	(81)	391	391	-	-	
2012	SPP	1654	Sikeston Board of Municipal Utilities	U.S.	4,543	4,543	-	-	4,435	4,435	-	-	(28)	(28)	135	135	-	-	
2012	SPP	1257	Southwestern Public Service Co. (SPS-XCEL)	U.S.	234,172	234,172	-	-	228,644	228,644	-	-	(1,454)	(1,454)	6,982	6,982	-	-	
2012	SPP	1256	Sunflower Electric Power Cooperative	U.S.	68,449	68,449	-	-	66,833	66,833	-	-	(425)	(425)	2,041	2,041	-	-	
2012	SPP	1445	Tex - La Electric Cooperative of Texas	U.S.	5,904	5,904	-	-	5,765	5,765	-	-	(37)	(37)	176	176	-	-	
2012	SPP	1475	Tri County Electric Coop	U.S.	4,848	4,848	-	-	4,733	4,733	-	-	(30)	(30)	145	145	-	-	
2012	SPP	1260	Westar Energy, Inc.	U.S.	257,630	257,630	-	-	251,548	251,548	-	-	(1,600)	(1,600)	7,681	7,681	-	-	
2012	SPP	1259	Western Farmers Electric Cooperative	U.S.	94,733	94,733	-	-	92,497	92,497	-	-	(588)	(588)	2,825	2,825	-	-	
2012	SPP	1501	West Texas Municipal Power Agency	U.S.	34,232	34,232	-	-	33,424	33,424	-	-	(213)	(213)	1,021	1,021	-	-	
					TOTAL SPP	2,574,391	2,574,391	-	-	2,513,617	2,513,617	-	-	(15,984)	(15,984)	76,758	76,758	-	-
2011	TRE	1019	ERCOT	U.S.	3,841,797	3,841,797	-	-	3,751,103	3,751,103	-	-	(23,853)	(23,853)	114,546	114,546	-	-	
					TOTAL	3,841,797	3,841,797	-	-	3,751,103	3,751,103	-	-	(23,853)	(23,853)	114,546	114,546	-	-

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					Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total	Total	US Total	Total	US Total	Canada Total	Mexico Total	
2012	WECC		Alberta Electric System Operator	Canada	443,202	-	443,202	-	684,021	-	684,021	-	-	-	-	(240,819)	-	(240,819)	-
2012	WECC		British Columbia Hydro & Power Authority	Canada	723,192	-	723,192	-	701,763	-	701,763	-	-	-	-	21,430	-	21,430	-
2012	WECC		Comision Federal de Electricidad	Mexico	138,116	-	-	138,116	134,023	-	-	-	134,023	-	-	4,093	-	-	4,093
2012	WECC		Aguila Irrigation District - APS	U.S.	515	515	-	-	503	503	-	-	-	(3)	(3)	15	15	-	-
2012	WECC		Aha Macav Power Service	U.S.	325	325	-	-	317	317	-	-	-	(2)	(2)	10	10	-	-
2012	WECC		Ajo Improvement District	U.S.	162	162	-	-	158	158	-	-	-	(1)	(1)	5	5	-	-
2012	WECC		Ak-Chin	U.S.	424	424	-	-	414	414	-	-	-	(3)	(3)	13	13	-	-
2012	WECC		Alcoa Inc	U.S.	40,170	40,170	-	-	39,222	39,222	-	-	-	(249)	(249)	1,198	1,198	-	-
2012	WECC		Arizona Public Service Company	U.S.	356,328	356,328	-	-	347,916	347,916	-	-	-	(2,212)	(2,212)	10,624	10,624	-	-
2012	WECC		Arkansas River Power Authority (ARPA)	U.S.	3,581	3,581	-	-	3,496	3,496	-	-	-	(22)	(22)	107	107	-	-
2012	WECC		Avista Corporation	U.S.	771	771	-	-	753	753	-	-	-	(5)	(5)	23	23	-	-
2012	WECC		Avista Corporation	U.S.	110,089	110,089	-	-	107,491	107,491	-	-	-	(684)	(684)	3,282	3,282	-	-
2012	WECC		Barrick Goldstrike Mines Inc.	U.S.	14,578	14,578	-	-	14,234	14,234	-	-	-	(91)	(91)	435	435	-	-
2012	WECC		Basin Electric Power Cooperative	U.S.	734	734	-	-	717	717	-	-	-	(5)	(5)	22	22	-	-
2012	WECC		Basin Electric Power Cooperative	U.S.	37,805	37,805	-	-	36,913	36,913	-	-	-	(235)	(235)	1,127	1,127	-	-
2012	WECC		Benton REA	U.S.	6,430	6,430	-	-	6,278	6,278	-	-	-	(40)	(40)	192	192	-	-
2012	WECC		Big Bend Electric Cooperative, Inc.	U.S.	1,585	1,585	-	-	1,548	1,548	-	-	-	(10)	(10)	47	47	-	-
2012	WECC		Big Bend Electric Cooperative, Inc.	U.S.	1,643	1,643	-	-	1,604	1,604	-	-	-	(10)	(10)	49	49	-	-
2012	WECC		Big Bend Electric Cooperative, Inc.	U.S.	4,137	4,137	-	-	4,039	4,039	-	-	-	(26)	(26)	123	123	-	-
2012	WECC		Blachly-Lane Electric Cooperative	U.S.	1,958	1,958	-	-	1,912	1,912	-	-	-	(12)	(12)	58	58	-	-
2012	WECC		Black Hills Power	U.S.	22,798	22,798	-	-	22,260	22,260	-	-	-	(142)	(142)	680	680	-	-
2012	WECC		Black Hills Power/Cheyenne Light Fuel & Power	U.S.	44,076	44,076	-	-	43,036	43,036	-	-	-	(274)	(274)	1,314	1,314	-	-
2012	WECC		Black Hills State University South Dakota	U.S.	232	232	-	-	226	226	-	-	-	(1)	(1)	7	7	-	-
2012	WECC		Bonneville Power Administration	U.S.	79	79	-	-	77	77	-	-	-	(0)	(0)	2	2	-	-
2012	WECC		Bonneville Power Administration	U.S.	220	220	-	-	215	215	-	-	-	(1)	(1)	7	7	-	-
2012	WECC		Bonneville Power Administration	U.S.	9,071	9,071	-	-	8,857	8,857	-	-	-	(56)	(56)	270	270	-	-
2012	WECC		Bonneville Power Administration	U.S.	21,191	21,191	-	-	20,691	20,691	-	-	-	(132)	(132)	632	632	-	-
2012	WECC		Bonneville Power Administration	U.S.	54,738	54,738	-	-	53,446	53,446	-	-	-	(340)	(340)	1,632	1,632	-	-
2012	WECC		BPA - Big Bend/Schrag Load	U.S.	450	450	-	-	440	440	-	-	-	(3)	(3)	13	13	-	-
2012	WECC		BPA - USBR Load	U.S.	86	86	-	-	84	84	-	-	-	(1)	(1)	3	3	-	-
2012	WECC		Buckeye Water Conservation and Drainage District - APS	U.S.	242	242	-	-	237	237	-	-	-	(2)	(2)	7	7	-	-
2012	WECC		Bureau of Reclamation (Desalter) - c/o DSW EMMO	U.S.	9	9	-	-	9	9	-	-	-	(0)	(0)	0	0	-	-
2012	WECC		Bureau of Reclamation (Wellfield) - c/o DSW EMMO	U.S.	60	60	-	-	59	59	-	-	-	(0)	(0)	2	2	-	-
2012	WECC		Burlington	U.S.	389	389	-	-	380	380	-	-	-	(2)	(2)	12	12	-	-
2012	WECC		California Independent System Operator	U.S.	2,774,979	2,774,979	-	-	2,709,469	2,709,469	-	-	-	(17,229)	(17,229)	82,738	82,738	-	-
2012	WECC		Canby Public Utility Board	U.S.	2,097	2,097	-	-	2,048	2,048	-	-	-	(13)	(13)	63	63	-	-
2012	WECC		Central Arizona Water Conservation District	U.S.	58,756	58,756	-	-	57,369	57,369	-	-	-	(365)	(365)	1,752	1,752	-	-
2012	WECC		Central Electric Cooperative	U.S.	5,912	5,912	-	-	5,772	5,772	-	-	-	(37)	(37)	176	176	-	-
2012	WECC		Central Lincoln PUD	U.S.	15,909	15,909	-	-	15,534	15,534	-	-	-	(99)	(99)	474	474	-	-
2012	WECC		Central Montana Electric Power Cooperative	U.S.	4,196	4,196	-	-	4,097	4,097	-	-	-	(26)	(26)	125	125	-	-
2012	WECC		City of Aztec Electric Dept	U.S.	445	445	-	-	434	434	-	-	-	(3)	(3)	13	13	-	-
2012	WECC		City of Bandon	U.S.	802	802	-	-	783	783	-	-	-	(5)	(5)	24	24	-	-
2012	WECC		City of Blaine	U.S.	920	920	-	-	898	898	-	-	-	(6)	(6)	27	27	-	-
2012	WECC		City of Bonners Ferry	U.S.	821	821	-	-	802	802	-	-	-	(5)	(5)	24	24	-	-
2012	WECC		City of Boulder City	U.S.	1,980	1,980	-	-	1,933	1,933	-	-	-	(12)	(12)	59	59	-	-
2012	WECC		City of Cascade Locks	U.S.	224	224	-	-	219	219	-	-	-	(1)	(1)	7	7	-	-
2012	WECC		City of Centralia	U.S.	3,207	3,207	-	-	3,132	3,132	-	-	-	(20)	(20)	96	96	-	-
2012	WECC		City of Cheney	U.S.	1,701	1,701	-	-	1,661	1,661	-	-	-	(11)	(11)	51	51	-	-
2012	WECC		City of Chewelah	U.S.	282	282	-	-	275	275	-	-	-	(2)	(2)	8	8	-	-
2012	WECC		City of Drain	U.S.	195	195	-	-	190	190	-	-	-	(1)	(1)	6	6	-	-
2012	WECC		City of Ellensburg	U.S.	2,467	2,467	-	-	2,408	2,408	-	-	-	(15)	(15)	74	74	-	-
2012	WECC		City of Fallon	U.S.	1,452	1,452	-	-	1,418	1,418	-	-	-	(9)	(9)	43	43	-	-
2012	WECC		City of Farmington	U.S.	3,266	3,266	-	-	3,189	3,189	-	-	-	(20)	(20)	97	97	-	-
2012	WECC		City of Forest Grove	U.S.	2,859	2,859	-	-	2,791	2,791	-	-	-	(18)	(18)	85	85	-	-
2012	WECC		City of Gallup	U.S.	2,342	2,342	-	-	2,286	2,286	-	-	-	(15)	(15)	70	70	-	-
2012	WECC		City of Henderson	U.S.	502	502	-	-	490	490	-	-	-	(3)	(3)	15	15	-	-
2012	WECC		City of Hermiston, DBA Hermiston Energy Services	U.S.	1,259	1,259	-	-	1,229	1,229	-	-	-	(8)	(8)	38	38	-	-
2012	WECC		City of Las Vegas	U.S.	507	507	-	-	495	495	-	-	-	(3)	(3)	15	15	-	-

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Data Year	Regional Entity	ID	Entity	Country	Total NERC Assessments				NERC NEL Assessments				Penalty Sanctions		NERC Compliance Credits			
					Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total	Total	US Total	Total	US Total	Canada Total	Mexico Total
2012	WECC		City of McCleary	U.S.	370	370	-	-	361	361	-	-	(2)	(2)	11	11	-	-
2012	WECC		City of McMinnville	U.S.	8,662	8,662	-	-	8,458	8,458	-	-	(54)	(54)	258	258	-	-
2012	WECC		City of Mesa	U.S.	3,123	3,123	-	-	3,049	3,049	-	-	(19)	(19)	93	93	-	-
2012	WECC		City of Milton	U.S.	726	726	-	-	708	708	-	-	(5)	(5)	22	22	-	-
2012	WECC		City of Milton-Freewater	U.S.	1,281	1,281	-	-	1,250	1,250	-	-	(8)	(8)	38	38	-	-
2012	WECC		City of Monmouth	U.S.	844	844	-	-	825	825	-	-	(5)	(5)	25	25	-	-
2012	WECC		City of Needles	U.S.	372	372	-	-	364	364	-	-	(2)	(2)	11	11	-	-
2012	WECC		City of Page	U.S.	243	243	-	-	237	237	-	-	(2)	(2)	7	7	-	-
2012	WECC		City of Plummer	U.S.	421	421	-	-	411	411	-	-	(3)	(3)	13	13	-	-
2012	WECC		City of Port Angeles	U.S.	8,641	8,641	-	-	8,437	8,437	-	-	(54)	(54)	258	258	-	-
2012	WECC		City of Redding	U.S.	9,654	9,654	-	-	9,426	9,426	-	-	(60)	(60)	288	288	-	-
2012	WECC		City of Richland	U.S.	10,210	10,210	-	-	9,969	9,969	-	-	(63)	(63)	304	304	-	-
2012	WECC		City of Roseville	U.S.	14,676	14,676	-	-	14,329	14,329	-	-	(91)	(91)	438	438	-	-
2012	WECC		City of Shasta Lake	U.S.	2,207	2,207	-	-	2,155	2,155	-	-	(14)	(14)	66	66	-	-
2012	WECC		City of Sumas	U.S.	349	349	-	-	341	341	-	-	(2)	(2)	10	10	-	-
2012	WECC		City of Tacoma DBA Tacoma Power	U.S.	4	4	-	-	4	4	-	-	(0)	(0)	0	0	-	-
2012	WECC		City of Tacoma DBA Tacoma Power	U.S.	58,826	58,826	-	-	57,437	57,437	-	-	(365)	(365)	1,754	1,754	-	-
2012	WECC		City of Troy	U.S.	204	204	-	-	200	200	-	-	(1)	(1)	6	6	-	-
2012	WECC		City of Williams	U.S.	475	475	-	-	464	464	-	-	(3)	(3)	14	14	-	-
2012	WECC		Clark County Water Resources	U.S.	923	923	-	-	901	901	-	-	(6)	(6)	28	28	-	-
2012	WECC		Clark Public Utilities	U.S.	52,084	52,084	-	-	50,855	50,855	-	-	(323)	(323)	1,553	1,553	-	-
2012	WECC		Clatskanie PUD	U.S.	11,563	11,563	-	-	11,290	11,290	-	-	(72)	(72)	345	345	-	-
2012	WECC		Clearwater Cooperative, Inc	U.S.	451	451	-	-	440	440	-	-	(3)	(3)	13	13	-	-
2012	WECC		Clearwater Cooperative, Inc	U.S.	1,933	1,933	-	-	1,887	1,887	-	-	(12)	(12)	58	58	-	-
2012	WECC		Colorado River Commission of Nevada	U.S.	9,877	9,877	-	-	9,644	9,644	-	-	(61)	(61)	294	294	-	-
2012	WECC		Colorado Springs Utilities	U.S.	1,119	1,119	-	-	1,093	1,093	-	-	(7)	(7)	33	33	-	-
2012	WECC		Colorado Springs Utilities	U.S.	54,190	54,190	-	-	52,911	52,911	-	-	(336)	(336)	1,616	1,616	-	-
2012	WECC		Columbia Basin Electric Cooperative, Inc.	U.S.	1,309	1,309	-	-	1,278	1,278	-	-	(8)	(8)	39	39	-	-
2012	WECC		Columbia Falls Aluminum Company	U.S.	48	48	-	-	47	47	-	-	(0)	(0)	1	1	-	-
2012	WECC		Columbia Power Cooperative Association	U.S.	284	284	-	-	277	277	-	-	(2)	(2)	8	8	-	-
2012	WECC		Columbia River PUD	U.S.	2,009	2,009	-	-	1,961	1,961	-	-	(12)	(12)	60	60	-	-
2012	WECC		Columbia River PUD	U.S.	3,595	3,595	-	-	3,510	3,510	-	-	(22)	(22)	107	107	-	-
2012	WECC		Columbia Rural Electric Association (REA)	U.S.	3,583	3,583	-	-	3,498	3,498	-	-	(22)	(22)	107	107	-	-
2012	WECC		Consolidated Irrigation District No. 19	U.S.	71	71	-	-	70	70	-	-	(0)	(0)	2	2	-	-
2012	WECC		Constellation New Energy, Inc.	U.S.	831	831	-	-	811	811	-	-	(5)	(5)	25	25	-	-
2012	WECC		Consumers Power, Inc.	U.S.	4,960	4,960	-	-	4,843	4,843	-	-	(31)	(31)	148	148	-	-
2012	WECC		Coos-Curry Electric Cooperative, Inc	U.S.	4,218	4,218	-	-	4,118	4,118	-	-	(26)	(26)	126	126	-	-
2012	WECC		Deseret Generation & Transmission Cooperative	U.S.	819	819	-	-	799	799	-	-	(5)	(5)	24	24	-	-
2012	WECC		Deseret Generation & Transmission Cooperative	U.S.	880	880	-	-	859	859	-	-	(5)	(5)	26	26	-	-
2012	WECC		Douglas Electric Cooperative, Inc.	U.S.	1,109	1,109	-	-	1,083	1,083	-	-	(7)	(7)	33	33	-	-
2012	WECC		Douglas Palisades	U.S.	217	217	-	-	212	212	-	-	(1)	(1)	6	6	-	-
2012	WECC		El Paso Electric Company	U.S.	99,314	99,314	-	-	96,969	96,969	-	-	(617)	(617)	2,961	2,961	-	-
2012	WECC		Electrical District #2	U.S.	2,316	2,316	-	-	2,261	2,261	-	-	(14)	(14)	69	69	-	-
2012	WECC		Electrical District #2 - Coolidge Generating Station	U.S.	103	103	-	-	100	100	-	-	(1)	(1)	3	3	-	-
2012	WECC		Electrical District No. 6 of Pinal County - APS	U.S.	37	37	-	-	36	36	-	-	(0)	(0)	1	1	-	-
2012	WECC		Electrical District No. 7 of Maricopa County - APS	U.S.	654	654	-	-	639	639	-	-	(4)	(4)	20	20	-	-
2012	WECC		Electrical District No. 8 of Maricopa County - APS	U.S.	3,487	3,487	-	-	3,405	3,405	-	-	(22)	(22)	104	104	-	-
2012	WECC		Electrical Districts 1 & 3	U.S.	7,604	7,604	-	-	7,424	7,424	-	-	(47)	(47)	227	227	-	-
2012	WECC		Elmhurst Mutual Power & Light Company	U.S.	3,230	3,230	-	-	3,154	3,154	-	-	(20)	(20)	96	96	-	-
2012	WECC		Emerald PUD	U.S.	6,019	6,019	-	-	5,877	5,877	-	-	(37)	(37)	179	179	-	-
2012	WECC		Energy Northwest	U.S.	373	373	-	-	364	364	-	-	(2)	(2)	11	11	-	-
2012	WECC		Eugene Water & Electric Board	U.S.	29,205	29,205	-	-	28,515	28,515	-	-	(181)	(181)	871	871	-	-
2012	WECC		Fall River Rural Electric Cooperative, Inc.	U.S.	1	1	-	-	1	1	-	-	(0)	(0)	0	0	-	-
2012	WECC		Farmington Electric Utility System	U.S.	16,333	16,333	-	-	15,948	15,948	-	-	(101)	(101)	487	487	-	-
2012	WECC		Flathead Electric Cooperative, Inc	U.S.	17,178	17,178	-	-	16,773	16,773	-	-	(107)	(107)	512	512	-	-
2012	WECC		Frederickson Power LP	U.S.	63	63	-	-	61	61	-	-	(0)	(0)	2	2	-	-
2012	WECC		Grand Valley Power	U.S.	2,746	2,746	-	-	2,681	2,681	-	-	(17)	(17)	82	82	-	-
2012	WECC		Harney Electric Cooperative, Inc.	U.S.	1,144	1,144	-	-	1,117	1,117	-	-	(7)	(7)	34	34	-	-
2012	WECC		Harney Electric Cooperative, Inc.	U.S.	1,471	1,471	-	-	1,436	1,436	-	-	(9)	(9)	44	44	-	-
2012	WECC		Harquahala Valley Power Districts - APS	U.S.	972	972	-	-	949	949	-	-	(6)	(6)	29	29	-	-
2012	WECC		Hermiston Power LLC	U.S.	57	57	-	-	56	56	-	-	(0)	(0)	2	2	-	-
2012	WECC		Holy Cross Energy	U.S.	6,557	6,557	-	-	6,402	6,402	-	-	(41)	(41)	195	195	-	-
2012	WECC		Hood River Electric Cooperative	U.S.	470	470	-	-	459	459	-	-	(3)	(3)	14	14	-	-
2012	WECC		Idaho County Light and Power Cooperative Association, Inc.	U.S.	666	666	-	-	651	651	-	-	(4)	(4)	20	20	-	-

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					Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total	Total	US Total	Total	US Total	Canada Total	Mexico Total
2012	WECC		Idaho Power Company	U.S.	175,566	175,566	-	-	171,422	171,422	-	-	(1,090)	(1,090)	5,235	5,235	-	-
2012	WECC		Imperial Irrigation District	U.S.	44,003	44,003	-	-	42,964	42,964	-	-	(273)	(273)	1,312	1,312	-	-
2012	WECC		Inland Power and Light Company	U.S.	5,479	5,479	-	-	5,350	5,350	-	-	(34)	(34)	163	163	-	-
2012	WECC		Inland Power and Light Company	U.S.	5,660	5,660	-	-	5,527	5,527	-	-	(35)	(35)	169	169	-	-
2012	WECC		Intermountain Rural Electric Association	U.S.	10,597	10,597	-	-	10,346	10,346	-	-	(66)	(66)	316	316	-	-
2012	WECC		Kaiser Aluminum Fabricated Products LLC	U.S.	3,839	3,839	-	-	3,749	3,749	-	-	(24)	(24)	114	114	-	-
2012	WECC		Kootenai Electric Cooperative, Inc.	U.S.	5,479	5,479	-	-	5,349	5,349	-	-	(34)	(34)	163	163	-	-
2012	WECC		Lakeview Light & Power	U.S.	3,228	3,228	-	-	3,152	3,152	-	-	(20)	(20)	96	96	-	-
2012	WECC		Lane Electric Cooperative, Inc.	U.S.	2,623	2,623	-	-	2,561	2,561	-	-	(16)	(16)	78	78	-	-
2012	WECC		Las Vegas Valley Water District	U.S.	2,588	2,588	-	-	2,527	2,527	-	-	(16)	(16)	77	77	-	-
2012	WECC		Lincoln County Power District No. 1	U.S.	1,073	1,073	-	-	1,048	1,048	-	-	(7)	(7)	32	32	-	-
2012	WECC		Lincoln Electric Cooperative, Inc.	U.S.	1,390	1,390	-	-	1,358	1,358	-	-	(9)	(9)	41	41	-	-
2012	WECC		Los Angeles Department of Water and Power	U.S.	348,815	348,815	-	-	340,580	340,580	-	-	(2,166)	(2,166)	10,400	10,400	-	-
2012	WECC		Lost River Electric Cooperative, Inc.	U.S.	0	0	-	-	0	0	-	-	(0)	(0)	0	0	-	-
2012	WECC		Lower Valley Energy, Inc.	U.S.	2	2	-	-	2	2	-	-	(0)	(0)	0	0	-	-
2012	WECC		Maricopa County Municipal Water Conservation Dist No. 1 -	U.S.	668	668	-	-	652	652	-	-	(4)	(4)	20	20	-	-
2012	WECC		McMullen Valley Water Conservation & Drainage District - A	U.S.	867	867	-	-	846	846	-	-	(5)	(5)	26	26	-	-
2012	WECC		Merced Irrigation District	U.S.	5,431	5,431	-	-	5,303	5,303	-	-	(34)	(34)	162	162	-	-
2012	WECC		Midstate Electric Cooperative, Inc.	U.S.	4,734	4,734	-	-	4,622	4,622	-	-	(29)	(29)	141	141	-	-
2012	WECC		Mission Valley Power	U.S.	4,634	4,634	-	-	4,524	4,524	-	-	(29)	(29)	138	138	-	-
2012	WECC		Modern Electric Water Company	U.S.	2,711	2,711	-	-	2,647	2,647	-	-	(17)	(17)	81	81	-	-
2012	WECC		Modesto Irrigation District	U.S.	30,330	30,330	-	-	29,614	29,614	-	-	(188)	(188)	904	904	-	-
2012	WECC		Montana-Dakota Utilities Co.	U.S.	163	163	-	-	159	159	-	-	(1)	(1)	5	5	-	-
2012	WECC		Mt. Wheeler Power	U.S.	6,603	6,603	-	-	6,447	6,447	-	-	(41)	(41)	197	197	-	-
2012	WECC		Municipal Energy Agency of Nebraska	U.S.	2,316	2,316	-	-	2,261	2,261	-	-	(14)	(14)	69	69	-	-
2012	WECC		Municipal Energy Agency of Nebraska	U.S.	7,671	7,671	-	-	7,490	7,490	-	-	(48)	(48)	229	229	-	-
2012	WECC		Navajo Agricultural Products Industry (NAPI)	U.S.	46	46	-	-	45	45	-	-	(0)	(0)	1	1	-	-
2012	WECC		Navajo Tribal Utility Authority	U.S.	500	500	-	-	488	488	-	-	(3)	(3)	15	15	-	-
2012	WECC		Navajo Tribal Utility Authority	U.S.	3,613	3,613	-	-	3,527	3,527	-	-	(22)	(22)	108	108	-	-
2012	WECC		Navopache Electric Cooperative, Inc.	U.S.	4,800	4,800	-	-	4,687	4,687	-	-	(30)	(30)	143	143	-	-
2012	WECC		Nebraska Public Power Marketing	U.S.	44	44	-	-	43	43	-	-	(0)	(0)	1	1	-	-
2012	WECC		Nespelem Valley Electric Cooperative, Inc.	U.S.	630	630	-	-	615	615	-	-	(4)	(4)	19	19	-	-
2012	WECC		Nevada Power Company dba NV Energy	U.S.	263,581	263,581	-	-	257,359	257,359	-	-	(1,636)	(1,636)	7,859	7,859	-	-
2012	WECC		Noble Americas Energy Solutions, LLC	U.S.	14,228	14,228	-	-	13,892	13,892	-	-	(88)	(88)	424	424	-	-
2012	WECC		Northern Lights, Inc.	U.S.	401	401	-	-	391	391	-	-	(2)	(2)	12	12	-	-
2012	WECC		Northern Lights, Inc.	U.S.	3,472	3,472	-	-	3,390	3,390	-	-	(22)	(22)	104	104	-	-
2012	WECC		Northern Wasco County PUD	U.S.	6,601	6,601	-	-	6,445	6,445	-	-	(41)	(41)	197	197	-	-
2012	WECC		NorthWestern Corp. dba NorthWestern Energy, LLC	U.S.	3,578	3,578	-	-	3,493	3,493	-	-	(22)	(22)	107	107	-	-
2012	WECC		NorthWestern Corp. dba NorthWestern Energy, LLC	U.S.	107,673	107,673	-	-	105,131	105,131	-	-	(669)	(669)	3,210	3,210	-	-
2012	WECC		Ohop Mutual Light Company	U.S.	991	991	-	-	968	968	-	-	(6)	(6)	30	30	-	-
2012	WECC		Orcas Power and Light Cooperative	U.S.	2,548	2,548	-	-	2,488	2,488	-	-	(16)	(16)	76	76	-	-
2012	WECC		Oregon Trail Electric Consumers Cooperative, Inc.	U.S.	3,793	3,793	-	-	3,703	3,703	-	-	(24)	(24)	113	113	-	-
2012	WECC		Overton Power District No. 5	U.S.	4,481	4,481	-	-	4,375	4,375	-	-	(28)	(28)	134	134	-	-
2012	WECC		PacifiCorp	U.S.	23	23	-	-	23	23	-	-	(0)	(0)	1	1	-	-
2012	WECC		PacifiCorp	U.S.	32	32	-	-	32	32	-	-	(0)	(0)	1	1	-	-
2012	WECC		PacifiCorp	U.S.	714	714	-	-	697	697	-	-	(4)	(4)	21	21	-	-
2012	WECC		PacifiCorp	U.S.	1,383	1,383	-	-	1,351	1,351	-	-	(9)	(9)	41	41	-	-
2012	WECC		PacifiCorp	U.S.	584,978	584,978	-	-	571,168	571,168	-	-	(3,632)	(3,632)	17,442	17,442	-	-
2012	WECC		PacifiCorp West (PACW)	U.S.	247,657	247,657	-	-	241,810	241,810	-	-	(1,538)	(1,538)	7,384	7,384	-	-
2012	WECC		Page Electric Utility	U.S.	130	130	-	-	127	127	-	-	(1)	(1)	4	4	-	-
2012	WECC		Parkland Light and Water Company	U.S.	1,423	1,423	-	-	1,390	1,390	-	-	(9)	(9)	42	42	-	-
2012	WECC		Pend Oreille County PUD No. 1	U.S.	12,310	12,310	-	-	12,019	12,019	-	-	(76)	(76)	367	367	-	-
2012	WECC		Peninsula Light Company, Inc.	U.S.	7,180	7,180	-	-	7,011	7,011	-	-	(45)	(45)	214	214	-	-
2012	WECC		Platte River Power Authority	U.S.	38,373	38,373	-	-	37,467	37,467	-	-	(238)	(238)	1,144	1,144	-	-
2012	WECC		Port of Seattle - Seattle-Tacoma International Airport	U.S.	1,709	1,709	-	-	1,669	1,669	-	-	(11)	(11)	51	51	-	-
2012	WECC		Port Townsend Paper Corporation	U.S.	2,425	2,425	-	-	2,367	2,367	-	-	(15)	(15)	72	72	-	-
2012	WECC		Portland General Electric Company	U.S.	537	537	-	-	524	524	-	-	(3)	(3)	16	16	-	-
2012	WECC		Portland General Electric Company	U.S.	221,085	221,085	-	-	215,866	215,866	-	-	(1,373)	(1,373)	6,592	6,592	-	-
2012	WECC		Public Service Company of Colorado (Xcel)	U.S.	417	417	-	-	407	407	-	-	(3)	(3)	12	12	-	-
2012	WECC		Public Service Company of Colorado (Xcel)	U.S.	368,412	368,412	-	-	359,715	359,715	-	-	(2,287)	(2,287)	10,985	10,985	-	-
2012	WECC		Public Service Company of New Mexico	U.S.	127,427	127,427	-	-	124,419	124,419	-	-	(791)	(791)	3,799	3,799	-	-
2012	WECC		Public Utility District No. 1 of Chelan County	U.S.	47,021	47,021	-	-	45,911	45,911	-	-	(292)	(292)	1,402	1,402	-	-
2012	WECC		PUD No. 1 of Asotin County	U.S.	4	4	-	-	4	4	-	-	(0)	(0)	0	0	-	-
2012	WECC		PUD No. 1 of Asotin County	U.S.	58	58	-	-	56	56	-	-	(0)	(0)	2	2	-	-

2012 NEL Calculations and Allocations to Load Serving Entities (or Designee) for the 2014 NERC and RE Assessments

Data Year	Regional Entity	ID	Entity	Country	Total NERC Assessments				NERC NEL Assessments				Penalty Sanctions		NERC Compliance Credits			
					Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total	Total	US Total	Total	US Total	Canada Total	Mexico Total
2012	WECC		PUD No. 1 of Benton County	U.S.	20,064	20,064	-	-	19,591	19,591	-	-	(125)	(125)	598	598	-	-
2012	WECC		PUD No. 1 of Clallam County	U.S.	8,082	8,082	-	-	7,891	7,891	-	-	(50)	(50)	241	241	-	-
2012	WECC		PUD No. 1 of Cowlitz County	U.S.	61,370	61,370	-	-	59,921	59,921	-	-	(381)	(381)	1,830	1,830	-	-
2012	WECC		PUD No. 1 of Douglas County	U.S.	90	90	-	-	88	88	-	-	(1)	(1)	3	3	-	-
2012	WECC		PUD No. 1 of Douglas County	U.S.	16,956	16,956	-	-	16,555	16,555	-	-	(105)	(105)	506	506	-	-
2012	WECC		PUD No. 1 of Ferry County	U.S.	1,256	1,256	-	-	1,226	1,226	-	-	(8)	(8)	37	37	-	-
2012	WECC		PUD No. 1 of Franklin County	U.S.	12,036	12,036	-	-	11,752	11,752	-	-	(75)	(75)	359	359	-	-
2012	WECC		PUD No. 1 of Grays Harbor	U.S.	14,371	14,371	-	-	14,031	14,031	-	-	(89)	(89)	428	428	-	-
2012	WECC		PUD No. 1 of Kittitas County	U.S.	194	194	-	-	189	189	-	-	(1)	(1)	6	6	-	-
2012	WECC		PUD No. 1 of Kittitas County	U.S.	860	860	-	-	840	840	-	-	(5)	(5)	26	26	-	-
2012	WECC		PUD No. 1 of Klickitat County	U.S.	3,324	3,324	-	-	3,246	3,246	-	-	(21)	(21)	99	99	-	-
2012	WECC		PUD No. 1 of Lewis County	U.S.	11,031	11,031	-	-	10,770	10,770	-	-	(68)	(68)	329	329	-	-
2012	WECC		PUD No. 1 of Mason County	U.S.	933	933	-	-	911	911	-	-	(6)	(6)	28	28	-	-
2012	WECC		PUD No. 1 of Skamania County	U.S.	1,572	1,572	-	-	1,535	1,535	-	-	(10)	(10)	47	47	-	-
2012	WECC		PUD No. 1 of Snohomish County	U.S.	80,503	80,503	-	-	78,603	78,603	-	-	(500)	(500)	2,400	2,400	-	-
2012	WECC		PUD No. 1 of Wahkiakum County	U.S.	522	522	-	-	509	509	-	-	(3)	(3)	16	16	-	-
2012	WECC		PUD No. 1 of Whatcom County	U.S.	63	63	-	-	61	61	-	-	(0)	(0)	2	2	-	-
2012	WECC		PUD No. 1 of Whatcom County	U.S.	2,357	2,357	-	-	2,301	2,301	-	-	(15)	(15)	70	70	-	-
2012	WECC		PUD No. 2 of Grant County	U.S.	572	572	-	-	558	558	-	-	(4)	(4)	17	17	-	-
2012	WECC		PUD No. 2 of Grant County	U.S.	1,071	1,071	-	-	1,046	1,046	-	-	(7)	(7)	32	32	-	-
2012	WECC		PUD No. 2 of Grant County	U.S.	45,415	45,415	-	-	44,343	44,343	-	-	(282)	(282)	1,354	1,354	-	-
2012	WECC		PUD No. 2 of Pacific County	U.S.	3,590	3,590	-	-	3,505	3,505	-	-	(22)	(22)	107	107	-	-
2012	WECC		PUD No. 3 of Mason County	U.S.	8,278	8,278	-	-	8,082	8,082	-	-	(51)	(51)	247	247	-	-
2012	WECC		Puget Sound Energy, Inc.	U.S.	287,916	287,916	-	-	281,119	281,119	-	-	(1,788)	(1,788)	8,584	8,584	-	-
2012	WECC		Raft River Electric Cooperative	U.S.	1	1	-	-	1	1	-	-	(0)	(0)	0	0	-	-
2012	WECC		Roosevelt Irrigation District - APS	U.S.	487	487	-	-	475	475	-	-	(3)	(3)	15	15	-	-
2012	WECC		Sacramento Municipal Utility District	U.S.	132,923	132,923	-	-	129,785	129,785	-	-	(825)	(825)	3,963	3,963	-	-
2012	WECC		Salem Electric	U.S.	3,823	3,823	-	-	3,732	3,732	-	-	(24)	(24)	114	114	-	-
2012	WECC		Salt River Project	U.S.	337,419	337,419	-	-	329,453	329,453	-	-	(2,095)	(2,095)	10,060	10,060	-	-
2012	WECC		San Carlos Indian Irrigation Project	U.S.	1	1	-	-	1	1	-	-	(0)	(0)	0	0	-	-
2012	WECC		Seattle City Light	U.S.	119,075	119,075	-	-	116,264	116,264	-	-	(739)	(739)	3,550	3,550	-	-
2012	WECC		Sierra Pacific Power Company dba NV Energy	U.S.	106,890	106,890	-	-	104,367	104,367	-	-	(664)	(664)	3,187	3,187	-	-
2012	WECC		Southern Montana Electric Generation & Transmission	U.S.	7,430	7,430	-	-	7,254	7,254	-	-	(46)	(46)	222	222	-	-
2012	WECC		Southern Nevada Water Authority	U.S.	8,030	8,030	-	-	7,841	7,841	-	-	(50)	(50)	239	239	-	-
2012	WECC		Southwest Transmission Cooperative, Inc.	U.S.	31,042	31,042	-	-	30,309	30,309	-	-	(193)	(193)	926	926	-	-
2012	WECC		Springfield Utility Board	U.S.	9,942	9,942	-	-	9,707	9,707	-	-	(62)	(62)	296	296	-	-
2012	WECC		Surprise Valley Electrification Corporation	U.S.	453	453	-	-	442	442	-	-	(3)	(3)	14	14	-	-
2012	WECC		Tanner Electric Cooperative	U.S.	1,126	1,126	-	-	1,099	1,099	-	-	(7)	(7)	34	34	-	-
2012	WECC		The Incorporated County of Los Alamos	U.S.	4,539	4,539	-	-	4,432	4,432	-	-	(28)	(28)	135	135	-	-
2012	WECC		Tillamook People's Utility District	U.S.	4,400	4,400	-	-	4,296	4,296	-	-	(27)	(27)	131	131	-	-
2012	WECC		Tohono O'Odham Utility Authority	U.S.	802	802	-	-	783	783	-	-	(5)	(5)	24	24	-	-
2012	WECC		Tonopah Irrigation District - APS	U.S.	310	310	-	-	302	302	-	-	(2)	(2)	9	9	-	-
2012	WECC		Town of Center	U.S.	146	146	-	-	143	143	-	-	(1)	(1)	4	4	-	-
2012	WECC		Town of Coulee	U.S.	184	184	-	-	180	180	-	-	(1)	(1)	5	5	-	-
2012	WECC		Town of Eatonville	U.S.	339	339	-	-	331	331	-	-	(2)	(2)	10	10	-	-
2012	WECC		Town of Fredonia	U.S.	9	9	-	-	9	9	-	-	(0)	(0)	0	0	-	-
2012	WECC		Town of Steilacoom	U.S.	489	489	-	-	477	477	-	-	(3)	(3)	15	15	-	-
2012	WECC		Town of Wickenburg	U.S.	322	322	-	-	315	315	-	-	(2)	(2)	10	10	-	-
2012	WECC		Tri-State Generation & Transmission Assoc. Inc - Reliability	U.S.	258	258	-	-	252	252	-	-	(2)	(2)	8	8	-	-
2012	WECC		Tri-State Generation & Transmission Assoc. Inc - Reliability	U.S.	25,049	25,049	-	-	24,457	24,457	-	-	(156)	(156)	747	747	-	-
2012	WECC		Tri-State Generation & Transmission Assoc. Inc - Reliability	U.S.	89,068	89,068	-	-	86,966	86,966	-	-	(553)	(553)	2,656	2,656	-	-
2012	WECC		Tri-State Generation & Transmission Association, Inc.	U.S.	32,812	32,812	-	-	32,037	32,037	-	-	(204)	(204)	978	978	-	-
2012	WECC		Truckee Donner Public Utility District	U.S.	1,758	1,758	-	-	1,716	1,716	-	-	(11)	(11)	52	52	-	-
2012	WECC		Tucson Electric Power Company	U.S.	167,408	167,408	-	-	163,456	163,456	-	-	(1,039)	(1,039)	4,991	4,991	-	-
2012	WECC		Turlock Irrigation District	U.S.	24,983	24,983	-	-	24,393	24,393	-	-	(155)	(155)	745	745	-	-
2012	WECC		U.S. Army Yuma Proving Ground	U.S.	245	245	-	-	240	240	-	-	(2)	(2)	7	7	-	-
2012	WECC		U.S. BOR Columbia Basin	U.S.	360	360	-	-	352	352	-	-	(2)	(2)	11	11	-	-
2012	WECC		U.S. BOR East Greenacres (Rathdrum)	U.S.	39	39	-	-	38	38	-	-	(0)	(0)	1	1	-	-
2012	WECC		U.S. Bor Spokane Indian Development	U.S.	37	37	-	-	36	36	-	-	(0)	(0)	1	1	-	-
2012	WECC		U.S. BOR The Dalles Project	U.S.	215	215	-	-	210	210	-	-	(1)	(1)	6	6	-	-
2012	WECC		U.S. DOE National Energy Technology Laboratory	U.S.	54	54	-	-	53	53	-	-	(0)	(0)	2	2	-	-
2012	WECC		Umatilla Electric Cooperative Association	U.S.	12,075	12,075	-	-	11,790	11,790	-	-	(75)	(75)	360	360	-	-
2012	WECC		Unit B Irrigation District	U.S.	0	0	-	-	0	0	-	-	(0)	(0)	0	0	-	-
2012	WECC		US Air Force Base, Fairchild	U.S.	594	594	-	-	580	580	-	-	(4)	(4)	18	18	-	-

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Data Year	Regional Entity	ID	Entity	Country	Total NERC Assessments				NERC NEL Assessments				Penalty Sanctions		NERC Compliance Credits			
					Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total	Total	US Total	Total	US Total	Canada Total	Mexico Total
2012	WECC		US Dept of Energy - Kirtland AFB	U.S.	5,028	5,028	-	-	4,909	4,909	-	-	(31)	(31)	150	150	-	-
2012	WECC		USDOE Richland	U.S.	2,156	2,156	-	-	2,106	2,106	-	-	(13)	(13)	64	64	-	-
2012	WECC		USN Naval Station, Bremerton	U.S.	3,244	3,244	-	-	3,167	3,167	-	-	(20)	(20)	97	97	-	-
2012	WECC		USN Naval Station, Everett	U.S.	124	124	-	-	121	121	-	-	(1)	(1)	4	4	-	-
2012	WECC		USN Submarine Base, Bangor	U.S.	2,067	2,067	-	-	2,018	2,018	-	-	(13)	(13)	62	62	-	-
2012	WECC		Valley Electric Association, Inc.	U.S.	5,597	5,597	-	-	5,465	5,465	-	-	(35)	(35)	167	167	-	-
2012	WECC		Vera Water and Power	U.S.	2,720	2,720	-	-	2,656	2,656	-	-	(17)	(17)	81	81	-	-
2012	WECC		Vigilante Electric Cooperative, Inc.	U.S.	187	187	-	-	182	182	-	-	(1)	(1)	6	6	-	-
2012	WECC		Wasco Electric Cooperative	U.S.	1,121	1,121	-	-	1,095	1,095	-	-	(7)	(7)	33	33	-	-
2012	WECC		Wells Rural Electric Cooperative	U.S.	7,889	7,889	-	-	7,703	7,703	-	-	(49)	(49)	235	235	-	-
2012	WECC		Wellton-Mohawk Irrigation & Drainage District	U.S.	84	84	-	-	82	82	-	-	(1)	(1)	3	3	-	-
2012	WECC		West Oregon Electric Cooperative, Inc.	U.S.	150	150	-	-	147	147	-	-	(1)	(1)	4	4	-	-
2012	WECC		West Oregon Electric Cooperative, Inc.	U.S.	614	614	-	-	600	600	-	-	(4)	(4)	18	18	-	-
2012	WECC		Western Area Power - Loveland, CO	U.S.	2,837	2,837	-	-	2,770	2,770	-	-	(18)	(18)	85	85	-	-
2012	WECC		Western Area Power - Loveland, CO	U.S.	18,811	18,811	-	-	18,367	18,367	-	-	(117)	(117)	561	561	-	-
2012	WECC		Western Area Power Administration - CRSP	U.S.	16,169	16,169	-	-	15,787	15,787	-	-	(100)	(100)	482	482	-	-
2012	WECC		Western Area Power Administration - Sierra Nevada Region	U.S.	18,418	18,418	-	-	17,983	17,983	-	-	(114)	(114)	549	549	-	-
2012	WECC		Western Area Power Administration-Desert Southwest Reg	U.S.	25,542	25,542	-	-	24,939	24,939	-	-	(159)	(159)	762	762	-	-
2012	WECC		Western Area Power Administration-Upper Great Plains Reg	U.S.	88	88	-	-	86	86	-	-	(1)	(1)	3	3	-	-
2012	WECC		Western Area Power Administration-Upper Great Plains Reg	U.S.	2,734	2,734	-	-	2,669	2,669	-	-	(17)	(17)	82	82	-	-
2012	WECC		Wyoming Municipal Power Agency	U.S.	2,761	2,761	-	-	2,695	2,695	-	-	(17)	(17)	82	82	-	-
2012	WECC		Yakama Power	U.S.	259	259	-	-	253	253	-	-	(2)	(2)	8	8	-	-
2012	WECC		Yampa Valley Electric Association	U.S.	6,839	6,839	-	-	6,677	6,677	-	-	(42)	(42)	204	204	-	-
2012	WECC		Yuma Irrigation District	U.S.	38	38	-	-	37	37	-	-	(0)	(0)	1	1	-	-
2012	WECC		Yuma-Mesa Irrigation District	U.S.	2	2	-	-	2	2	-	-	(0)	(0)	0	0	-	-
TOTAL WECC					9,997,611	8,693,102	1,166,394	138,116	10,007,689	8,487,882	1,385,783	134,023	(53,973)	(53,973)	43,895	259,192	(219,389)	4,093
TOTAL ERO					51,401,382	46,708,699	4,554,567	138,116	51,691,382	45,606,040	5,951,319	134,023	(290,000)	(290,000)	0	1,392,660	(1,396,752)	4,093
Summary by Regional Entity																		
2012	FRCC				2,609,814	2,609,814	-	-	2,548,204	2,548,204	-	-	(16,204)	(16,204)	77,814	77,814	-	-
2012	MRO				3,368,027	2,833,341	534,686	-	3,285,296	2,766,454	518,842	-	(17,591)	(17,591)	100,322	84,478	15,844	-
2012	NPCC				6,293,948	3,440,461	2,853,487	-	7,405,935	3,359,241	4,046,694	-	(21,361)	(21,361)	(1,090,626)	102,580	(1,193,206)	-
2012	RFC				10,668,630	10,668,630	-	-	10,416,774	10,416,774	-	-	(66,238)	(66,238)	318,094	318,094	-	-
2012	SERC				12,047,164	12,047,164	-	-	11,762,765	11,762,765	-	-	(74,797)	(74,797)	359,196	359,196	-	-
2012	SPP				2,574,391	2,574,391	-	-	2,513,617	2,513,617	-	-	(15,984)	(15,984)	76,758	76,758	-	-
2012	TRE				3,841,797	3,841,797	-	-	3,751,103	3,751,103	-	-	(23,853)	(23,853)	114,546	114,546	-	-
2012	WECC				9,997,611	8,693,102	1,166,394	138,116	10,007,689	8,487,882	1,385,783	134,023	(53,973)	(53,973)	43,895	259,192	(219,389)	4,093
Total					51,401,382	46,708,699	4,554,567	138,116	51,691,382	45,606,040	5,951,319	134,023	(290,000)	(290,000)	0	1,392,660	(1,396,752)	4,093

DOCKET NO. RR13-9-000

NORTH AMERICAN ELECTRIC RELIABILITY CORPORATION

ATTACHMENT 2

CORRECTED APPENDIX 2

TO THE NERC 2014 BUSINESS PLAN AND BUDGET

MARKED VERSION

2012 NEL Calculations and Allocations to Load Serving Entities (or Designee) for the 2014 NERC and RE Assessments

Data Year	Regional Entity	ID	Entity	Country	Total NEL (MWh)	U.S. NEL	Canada NEL	Mexico NEL	% of RE total	US Total	Canada Total	Mexico Total	% of ERO Total	US Total	Canada Total	Mexico Total	% of ERO - US Only
2012	MRO	1477	Central Minnesota Municipal Power Agency (CMMPA)	U.S.	473,293	473,293	-	-	0.166%	0.166%	0.000%	0.000%	0.011%	0.011%	0.000%	0.000%	0.012%
2012	MRO	1203	Escanaba Municipal Electric Utility	U.S.	148,283	148,283	-	-	0.052%	0.052%	0.000%	0.000%	0.003%	0.003%	0.000%	0.000%	0.004%
2012	MRO	1205	Falls City Water & Light Department	U.S.	56,341	56,341	-	-	0.020%	0.020%	0.000%	0.000%	0.001%	0.001%	0.000%	0.000%	0.001%
2012	MRO	1206	Fremont Department of Utilities	U.S.	442,533	442,533	-	-	0.156%	0.156%	0.000%	0.000%	0.010%	0.010%	0.000%	0.000%	0.011%
2012	MRO	1208	Geneseo Municipal Utilities	U.S.	66,582	66,582	-	-	0.023%	0.023%	0.000%	0.000%	0.001%	0.001%	0.000%	0.000%	0.002%
2012	MRO	1209	Grand Island Utilities Department	U.S.	763,967	763,967	-	-	0.269%	0.269%	0.000%	0.000%	0.017%	0.017%	0.000%	0.000%	0.019%
2012	MRO	1606	Harlan Municipal Utilities	U.S.	25,428	25,428	-	-	0.009%	0.009%	0.000%	0.000%	0.001%	0.001%	0.000%	0.000%	0.001%
2012	MRO	1211	Hastings Utilities	U.S.	424,638	424,638	-	-	0.149%	0.149%	0.000%	0.000%	0.009%	0.009%	0.000%	0.000%	0.011%
2012	MRO	1212	Heartland Consumers Power District	U.S.	850,082	850,082	-	-	0.299%	0.299%	0.000%	0.000%	0.019%	0.019%	0.000%	0.000%	0.022%
2012	MRO	1213	Hutchinson Utilities Commission	U.S.	292,815	292,815	-	-	0.103%	0.103%	0.000%	0.000%	0.007%	0.007%	0.000%	0.000%	0.007%
2012	MRO	1215	Lincoln Electric System	U.S.	3,242,212	3,242,212	-	-	1.140%	1.140%	0.000%	0.000%	0.072%	0.072%	0.000%	0.000%	0.082%
2012	MRO	1218	Manitowoc Public Utilities	U.S.	539,052	539,052	-	-	0.189%	0.189%	0.000%	0.000%	0.012%	0.012%	0.000%	0.000%	0.014%
2012	MRO	1223	Missouri River Energy Services	U.S.	2,303,805	2,303,805	-	-	0.810%	0.810%	0.000%	0.000%	0.051%	0.051%	0.000%	0.000%	0.058%
2012	MRO	1224	MN Municipal Power Agency (MMPA)	U.S.	1,518,670	1,518,670	-	-	0.534%	0.534%	0.000%	0.000%	0.034%	0.034%	0.000%	0.000%	0.038%
2012	MRO	1607	Montezuma Municipal Light & Power	U.S.	32,779	32,779	-	-	0.012%	0.012%	0.000%	0.000%	0.001%	0.001%	0.000%	0.000%	0.001%
2012	MRO	1227	Municipal Energy Agency of Nebraska	U.S.	1,165,080	1,165,080	-	-	0.409%	0.409%	0.000%	0.000%	0.026%	0.026%	0.000%	0.000%	0.029%
2012	MRO	1228	Muscatine Power and Water	U.S.	866,487	866,487	-	-	0.305%	0.305%	0.000%	0.000%	0.019%	0.019%	0.000%	0.000%	0.022%
2012	MRO	1229	Nebraska City Utilities	U.S.	174,149	174,149	-	-	0.061%	0.061%	0.000%	0.000%	0.004%	0.004%	0.000%	0.000%	0.004%
2012	MRO	1234	Rochester Public Utilities	U.S.	10,000	10,000	-	-	0.004%	0.004%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2012	MRO	1236	Southern Minnesota Municipal Power Agency	U.S.	2,947,896	2,947,896	-	-	1.036%	1.036%	0.000%	0.000%	0.066%	0.066%	0.000%	0.000%	0.075%
2012	MRO	1241	Willmar Municipal Utilities	U.S.	261,951	261,951	-	-	0.092%	0.092%	0.000%	0.000%	0.006%	0.006%	0.000%	0.000%	0.007%
2012	MRO	1242	Wisconsin Public Power, Inc. (East and West regions)	U.S.	5,477,966	5,477,966	-	-	1.925%	1.925%	0.000%	0.000%	0.122%	0.122%	0.000%	0.000%	0.139%
TOTAL MRO					284,519,075	239,585,401	44,933,674	-	100.00%	84.207%	15.793%	0.000%	6.356%	5.352%	1.004%	0.000%	6.066%
2012	NPCC	1336	New England	U.S.	128,081,000	128,081,000	-	-	19.970%	19.970%	0.000%	0.000%	2.861%	2.861%	0.000%	0.000%	3.243%
2012	NPCC	1339	New York	U.S.	162,842,000	162,842,000	-	-	25.389%	25.389%	0.000%	0.000%	3.638%	3.638%	0.000%	0.000%	4.123%
2012	NPCC	1337	Ontario	Canada	141,287,000	-	141,287,000	-	22.029%	0.000%	22.029%	0.000%	3.156%	0.000%	3.156%	0.000%	0.000%
2012	NPCC	1341	Quebec	Canada	184,822,000	-	184,822,000	-	28.816%	0.000%	28.816%	0.000%	4.129%	0.000%	4.129%	0.000%	0.000%
2012	NPCC	1338	New Brunswick	Canada	13,906,000	-	13,906,000	-	2.168%	0.000%	2.168%	0.000%	0.311%	0.000%	0.311%	0.000%	0.000%
2012	NPCC	1340	Nova Scotia	Canada	10,444,000	-	10,444,000	-	1.628%	0.000%	1.628%	0.000%	0.233%	0.000%	0.233%	0.000%	0.000%
TOTAL NPCC					641,382,000	290,923,000	350,459,000	-	100.00%	45.359%	54.641%	0.000%	14.327%	6.499%	7.829%	0.000%	7.366%
2012	RFC	1104	Bay City	U.S.	334,465	334,465	-	-	0.037%	0.037%	0.000%	0.000%	0.007%	0.007%	0.000%	0.000%	0.008%
2012	RFC	1102	Cannelton Utilities	U.S.	15,656	15,656	-	-	0.002%	0.002%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2012	RFC	1105	City of Chelsea	U.S.	101,400	101,400	-	-	0.011%	0.011%	0.000%	0.000%	0.002%	0.002%	0.000%	0.000%	0.003%
2012	RFC	1106	City of Croswell	U.S.	42,103	42,103	-	-	0.005%	0.005%	0.000%	0.000%	0.001%	0.001%	0.000%	0.000%	0.001%
2012	RFC	1108	City of Eaton Rapids	U.S.	98,372	98,372	-	-	0.011%	0.011%	0.000%	0.000%	0.002%	0.002%	0.000%	0.000%	0.002%
2012	RFC	1111	City of Hart	U.S.	46,421	46,421	-	-	0.005%	0.005%	0.000%	0.000%	0.001%	0.001%	0.000%	0.000%	0.001%
2012	RFC	1490	City of Lansing	U.S.	2,279,706	2,279,706	-	-	0.253%	0.253%	0.000%	0.000%	0.051%	0.051%	0.000%	0.000%	0.058%
2012	RFC	1112	City of Marquette Board of Light & Power	U.S.	325,870	325,870	-	-	0.036%	0.036%	0.000%	0.000%	0.007%	0.007%	0.000%	0.000%	0.008%
2012	RFC	1114	City of Portland	U.S.	37,089	37,089	-	-	0.004%	0.004%	0.000%	0.000%	0.001%	0.001%	0.000%	0.000%	0.001%
2012	RFC	1116	City of St. Louis	U.S.	39,700	39,700	-	-	0.004%	0.004%	0.000%	0.000%	0.001%	0.001%	0.000%	0.000%	0.001%
2012	RFC	1118	City of Wyandotte	U.S.	215,374	215,374	-	-	0.024%	0.024%	0.000%	0.000%	0.005%	0.005%	0.000%	0.000%	0.005%
2012	RFC	1120	Cloverland Electric Cooperative	U.S.	875,650	875,650	-	-	0.097%	0.097%	0.000%	0.000%	0.020%	0.020%	0.000%	0.000%	0.022%
2012	RFC	1122	CMS ERM Michigan LLC	U.S.	180,553	180,553	-	-	0.020%	0.020%	0.000%	0.000%	0.004%	0.004%	0.000%	0.000%	0.005%
2012	RFC	1124	Constellation New Energy (MECS-CONS)	U.S.	1,099,317	1,099,317	-	-	0.122%	0.122%	0.000%	0.000%	0.025%	0.025%	0.000%	0.000%	0.028%
2012	RFC	1123	Constellation New Energy (MECS-DET)	U.S.	1,120,458	1,120,458	-	-	0.124%	0.124%	0.000%	0.000%	0.025%	0.025%	0.000%	0.000%	0.028%
2012	RFC	1126	Consumers Energy Company	U.S.	33,756,264	33,756,264	-	-	3.742%	3.742%	0.000%	0.000%	0.754%	0.754%	0.000%	0.000%	0.855%
2012	RFC	1128	Detroit Edison Company	U.S.	46,541,661	46,541,661	-	-	5.159%	5.159%	0.000%	0.000%	1.040%	1.040%	0.000%	0.000%	1.178%
2012	RFC	1166	Duke Energy Indiana	U.S.	30,297,309	30,297,309	-	-	3.358%	3.358%	0.000%	0.000%	0.677%	0.677%	0.000%	0.000%	0.767%
2012	RFC	1135	Ferdinand Municipal Light & Water	U.S.	45,590	45,590	-	-	0.005%	0.005%	0.000%	0.000%	0.001%	0.001%	0.000%	0.000%	0.001%
2012	RFC	1646	FirstEnergy Solutions (MECS-CONS)	U.S.	173,025	173,025	-	-	0.019%	0.019%	0.000%	0.000%	0.004%	0.004%	0.000%	0.000%	0.004%
2012	RFC	1549	FirstEnergy Solutions (MECS-DET)	U.S.	2,252,597	2,252,597	-	-	0.250%	0.250%	0.000%	0.000%	0.050%	0.050%	0.000%	0.000%	0.057%
2012	RFC	1612	Glacial Energy (MECS-DET)	U.S.	284,554	284,554	-	-	0.032%	0.032%	0.000%	0.000%	0.006%	0.006%	0.000%	0.000%	0.007%
2012	RFC	1144	Holland Board of Public Works	U.S.	960,951	960,951	-	-	0.107%	0.107%	0.000%	0.000%	0.021%	0.021%	0.000%	0.000%	0.024%
2012	RFC	1145	Hoosier Energy	U.S.	7,194,744	7,194,744	-	-	0.798%	0.798%	0.000%	0.000%	0.161%	0.161%	0.000%	0.000%	0.182%

2012 NEL Calculations and Allocations to Load Serving Entities (or Designee) for the 2014 NERC and RE Assessments

Data Year	Regional Entity	ID	Entity	Country	Total NEL (MWh)	U.S. NEL	Canada NEL	Mexico NEL	% of RE total	US Total	Canada Total	Mexico Total	% of ERO Total	US Total	Canada Total	Mexico Total	% of ERO - US Only
2012	WECC		Burlington	U.S.	32,911	32,911			0.004%	0.004%	0.000%	0.000%	0.001%	0.001%	0.000%	0.000%	0.001%
2012	WECC		California Independent System Operator	U.S.	234,650,307	234,650,307			27.074%	27.074%	0.000%	0.000%	5.242%	5.242%	0.000%	0.000%	5.941%
2012	WECC		Canby Public Utility Board	U.S.	177,351	177,351			0.020%	0.020%	0.000%	0.000%	0.004%	0.004%	0.000%	0.000%	0.004%
2012	WECC		Central Arizona Water Conservation District	U.S.	4,968,360	4,968,360			0.573%	0.573%	0.000%	0.000%	0.111%	0.111%	0.000%	0.000%	0.126%
2012	WECC		Central Electric Cooperative	U.S.	499,899	499,899			0.058%	0.058%	0.000%	0.000%	0.011%	0.011%	0.000%	0.000%	0.013%
2012	WECC		Central Lincoln PUD	U.S.	1,345,266	1,345,266			0.155%	0.155%	0.000%	0.000%	0.030%	0.030%	0.000%	0.000%	0.034%
2012	WECC		Central Montana Electric Power Cooperative	U.S.	354,818	354,818			0.041%	0.041%	0.000%	0.000%	0.008%	0.008%	0.000%	0.000%	0.009%
2012	WECC		City of Aztec Electric Dept	U.S.	37,611	37,611			0.004%	0.004%	0.000%	0.000%	0.001%	0.001%	0.000%	0.000%	0.001%
2012	WECC		City of Bandon	U.S.	67,840	67,840			0.008%	0.008%	0.000%	0.000%	0.002%	0.002%	0.000%	0.000%	0.002%
2012	WECC		City of Blaine	U.S.	77,768	77,768			0.009%	0.009%	0.000%	0.000%	0.002%	0.002%	0.000%	0.000%	0.002%
2012	WECC		City of Bonners Ferry	U.S.	69,429	69,429			0.008%	0.008%	0.000%	0.000%	0.002%	0.002%	0.000%	0.000%	0.002%
2012	WECC		City of Boulder City	U.S.	167,400	167,400			0.019%	0.019%	0.000%	0.000%	0.004%	0.004%	0.000%	0.000%	0.004%
2012	WECC		City of Cascade Locks	U.S.	18,979	18,979			0.002%	0.002%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2012	WECC		City of Centralia	U.S.	271,211	271,211			0.031%	0.031%	0.000%	0.000%	0.006%	0.006%	0.000%	0.000%	0.007%
2012	WECC		City of Cheney	U.S.	143,828	143,828			0.017%	0.017%	0.000%	0.000%	0.003%	0.003%	0.000%	0.000%	0.004%
2012	WECC		City of Chewelah	U.S.	23,814	23,814			0.003%	0.003%	0.000%	0.000%	0.001%	0.001%	0.000%	0.000%	0.001%
2012	WECC		City of Drain	U.S.	16,486	16,486			0.002%	0.002%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2012	WECC		City of Ellensburg	U.S.	208,566	208,566			0.024%	0.024%	0.000%	0.000%	0.005%	0.005%	0.000%	0.000%	0.005%
2012	WECC		City of Fallon	U.S.	122,771	122,771			0.014%	0.014%	0.000%	0.000%	0.003%	0.003%	0.000%	0.000%	0.003%
2012	WECC		City of Farmington	U.S.	276,194	276,194			0.032%	0.032%	0.000%	0.000%	0.006%	0.006%	0.000%	0.000%	0.007%
2012	WECC		City of Forest Grove	U.S.	241,716	241,716			0.028%	0.028%	0.000%	0.000%	0.005%	0.005%	0.000%	0.000%	0.006%
2012	WECC		City of Gallup	U.S.	197,998	197,998			0.023%	0.023%	0.000%	0.000%	0.004%	0.004%	0.000%	0.000%	0.005%
2012	WECC		City of Henderson	U.S.	42,415	42,415			0.005%	0.005%	0.000%	0.000%	0.001%	0.001%	0.000%	0.000%	0.001%
2012	WECC		City of Hermiston, DBA Hermiston Energy Services	U.S.	106,437	106,437			0.012%	0.012%	0.000%	0.000%	0.002%	0.002%	0.000%	0.000%	0.003%
2012	WECC		City of Las Vegas	U.S.	42,877	42,877			0.005%	0.005%	0.000%	0.000%	0.001%	0.001%	0.000%	0.000%	0.001%
2012	WECC		City of McCleary	U.S.	31,289	31,289			0.004%	0.004%	0.000%	0.000%	0.001%	0.001%	0.000%	0.000%	0.001%
2012	WECC		City of McMinville	U.S.	732,458	732,458			0.085%	0.085%	0.000%	0.000%	0.016%	0.016%	0.000%	0.000%	0.019%
2012	WECC		City of Mesa	U.S.	264,058	264,058			0.030%	0.030%	0.000%	0.000%	0.006%	0.006%	0.000%	0.000%	0.007%
2012	WECC		City of Milton	U.S.	61,358	61,358			0.007%	0.007%	0.000%	0.000%	0.001%	0.001%	0.000%	0.000%	0.002%
2012	WECC		City of Milton-Freewater	U.S.	108,291	108,291			0.012%	0.012%	0.000%	0.000%	0.002%	0.002%	0.000%	0.000%	0.003%
2012	WECC		City of Monmouth	U.S.	71,410	71,410			0.008%	0.008%	0.000%	0.000%	0.002%	0.002%	0.000%	0.000%	0.002%
2012	WECC		City of Needles	U.S.	31,485	31,485			0.004%	0.004%	0.000%	0.000%	0.001%	0.001%	0.000%	0.000%	0.001%
2012	WECC		City of Page	U.S.	20,526	20,526			0.002%	0.002%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.001%
2012	WECC		City of Plummer	U.S.	35,562	35,562			0.004%	0.004%	0.000%	0.000%	0.001%	0.001%	0.000%	0.000%	0.001%
2012	WECC		City of Port Angeles	U.S.	730,656	730,656			0.084%	0.084%	0.000%	0.000%	0.016%	0.016%	0.000%	0.000%	0.018%
2012	WECC		City of Redding	U.S.	816,310	816,310			0.094%	0.094%	0.000%	0.000%	0.018%	0.018%	0.000%	0.000%	0.021%
2012	WECC		City of Richland	U.S.	863,345	863,345			0.100%	0.100%	0.000%	0.000%	0.019%	0.019%	0.000%	0.000%	0.022%
2012	WECC		City of Roseville	U.S.	1,240,960	1,240,960			0.143%	0.143%	0.000%	0.000%	0.028%	0.028%	0.000%	0.000%	0.031%
2012	WECC		City of Shasta Lake	U.S.	186,609	186,609			0.022%	0.022%	0.000%	0.000%	0.004%	0.004%	0.000%	0.000%	0.005%
2012	WECC		City of Sumas	U.S.	29,499	29,499			0.003%	0.003%	0.000%	0.000%	0.001%	0.001%	0.000%	0.000%	0.001%
2012	WECC		City of Tacoma DBA Tacoma Power	U.S.	334	334			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2012	WECC		City of Tacoma DBA Tacoma Power	U.S.	4,974,262	4,974,262			0.574%	0.574%	0.000%	0.000%	0.111%	0.111%	0.000%	0.000%	0.126%
2012	WECC		City of Troy	U.S.	17,288	17,288			0.002%	0.002%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2012	WECC		City of Williams	U.S.	40,144	40,144			0.005%	0.005%	0.000%	0.000%	0.001%	0.001%	0.000%	0.000%	0.001%
2012	WECC		Clark County Water Resources	U.S.	78,024	78,024			0.009%	0.009%	0.000%	0.000%	0.002%	0.002%	0.000%	0.000%	0.002%
2012	WECC		Clark Public Utilities	U.S.	4,404,221	4,404,221			0.508%	0.508%	0.000%	0.000%	0.098%	0.098%	0.000%	0.000%	0.112%
2012	WECC		Clatskanie PUD	U.S.	977,748	977,748			0.113%	0.113%	0.000%	0.000%	0.022%	0.022%	0.000%	0.000%	0.025%
2012	WECC		Clearwater Cooperative, Inc	U.S.	38,101	38,101			0.004%	0.004%	0.000%	0.000%	0.001%	0.001%	0.000%	0.000%	0.001%
2012	WECC		Clearwater Cooperative, Inc	U.S.	163,452	163,452			0.019%	0.019%	0.000%	0.000%	0.004%	0.004%	0.000%	0.000%	0.004%
2012	WECC		Colorado River Commission of Nevada	U.S.	835,200	835,200			0.096%	0.096%	0.000%	0.000%	0.019%	0.019%	0.000%	0.000%	0.021%
2012	WECC		Colorado Springs Utilities	U.S.	94,659	94,659			0.011%	0.011%	0.000%	0.000%	0.002%	0.002%	0.000%	0.000%	0.002%
2012	WECC		Colorado Springs Utilities	U.S.	4,582,253	4,582,253			0.529%	0.529%	0.000%	0.000%	0.102%	0.102%	0.000%	0.000%	0.116%
2012	WECC		Columbia Basin Electric Cooperative, Inc.	U.S.	110,678	110,678			0.013%	0.013%	0.000%	0.000%	0.002%	0.002%	0.000%	0.000%	0.003%
2012	WECC		Columbia Falls Aluminum Company	U.S.	4,067	4,067			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2012	WECC		Columbia Power Cooperative Association	U.S.	23,981	23,981			0.003%	0.003%	0.000%	0.000%	0.001%	0.001%	0.000%	0.000%	0.001%
2012	WECC		Columbia River PUD	U.S.	169,868	169,868			0.020%	0.020%	0.000%	0.000%	0.004%	0.004%	0.000%	0.000%	0.004%
2012	WECC		Columbia River PUD	U.S.	303,997	303,997			0.035%	0.035%	0.000%	0.000%	0.007%	0.007%	0.000%	0.000%	0.008%

Data Year	Regional Entity	ID	Entity	Country	Total NEL (MWh)	U.S. NEL	Canada NEL	Mexico NEL	% of RE total	US Total	Canada Total	Mexico Total	% of ERO Total	US Total	Canada Total	Mexico Total	% of ERO - US Only
2012	WECC		West Oregon Electric Cooperative, Inc.	U.S.	12,706	12,706			0.001%	0.001%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2012	WECC		West Oregon Electric Cooperative, Inc.	U.S.	51,927	51,927			0.006%	0.006%	0.000%	0.000%	0.001%	0.001%	0.000%	0.000%	0.001%
2012	WECC		Western Area Power - Loveland, CO	U.S.	239,860	239,860			0.028%	0.028%	0.000%	0.000%	0.005%	0.005%	0.000%	0.000%	0.006%
2012	WECC		Western Area Power - Loveland, CO	U.S.	1,590,635	1,590,635			0.184%	0.184%	0.000%	0.000%	0.036%	0.036%	0.000%	0.000%	0.040%
2012	WECC		Western Area Power Administration - CRSP	U.S.	1,367,212	1,367,212			0.158%	0.158%	0.000%	0.000%	0.031%	0.031%	0.000%	0.000%	0.035%
2012	WECC		Western Area Power Administration - Sierra Nevada Region	U.S.	1,557,395	1,557,395			0.180%	0.180%	0.000%	0.000%	0.035%	0.035%	0.000%	0.000%	0.039%
2012	WECC		Western Area Power Administration-Desert Southwest Region	U.S.	2,159,853	2,159,853			0.249%	0.249%	0.000%	0.000%	0.048%	0.048%	0.000%	0.000%	0.055%
2012	WECC		Western Area Power Administration-Upper Great Plains Region	U.S.	7,448	7,448			0.001%	0.001%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2012	WECC		Western Area Power Administration-Upper Great Plains Region	U.S.	231,184	231,184			0.027%	0.027%	0.000%	0.000%	0.005%	0.005%	0.000%	0.000%	0.006%
2012	WECC		Wyoming Municipal Power Agency	U.S.	233,439	233,439			0.027%	0.027%	0.000%	0.000%	0.005%	0.005%	0.000%	0.000%	0.006%
2012	WECC		Yakama Power	U.S.	21,869	21,869			0.003%	0.003%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.001%
2012	WECC		Yampa Valley Electric Association	U.S.	578,293	578,293			0.067%	0.067%	0.000%	0.000%	0.013%	0.013%	0.000%	0.000%	0.015%
2012	WECC		Yuma Irrigation District	U.S.	3,246	3,246			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2012	WECC		Yuma-Mesa Irrigation District	U.S.	178	178			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
TOTAL WECC					866,703,757	735,082,752	120,014,087	11,606,918	100.000%	79.917%	15.447%	4.636%	19.360%	16.361%	2.740%	0.260%	18.611%
TOTAL ERO					4,476,669,439	3,949,655,760	515,406,761	11,606,918	800.000%	709.483%	85.881%	4.636%	100.000%	88.168%	11.572%	0.260%	100.000%

Summary by Regional Entity					Total NEL (MWh)	U.S. NEL	Canada NEL	Mexico NEL									
2012	FRCC				220,684,104	220,684,104	-	-	100.000%	100.000%	0.000%	0.000%	4.930%	4.930%	0.000%	0.000%	5.587%
2012	MRO				284,519,075	239,585,401	44,933,674	-	100.000%	84.207%	15.793%	0.000%	6.356%	5.352%	1.004%	0.000%	6.066%
2012	NPCC				641,382,000	290,923,000	350,459,000	-	100.000%	45.359%	54.641%	0.000%	14.327%	6.499%	7.829%	0.000%	7.366%
2012	RFC				902,132,116	902,132,116	-	-	100.000%	100.000%	0.000%	0.000%	20.152%	20.152%	0.000%	0.000%	22.841%
2012	SERC				1,018,699,975	1,018,699,975	-	-	100.000%	100.000%	0.000%	0.000%	22.756%	22.756%	0.000%	0.000%	25.792%
2012	SPP				217,688,710	217,688,710	-	-	100.000%	100.000%	0.000%	0.000%	4.863%	4.863%	0.000%	0.000%	5.512%
2012	TRE				324,859,701	324,859,701	-	-	100.000%	100.000%	0.000%	0.000%	7.257%	7.257%	0.000%	0.000%	8.225%
2012	WECC				866,703,757	735,082,752	120,014,087	11,606,918	100.000%	79.917%	15.447%	4.636%	19.360%	16.361%	2.740%	0.260%	18.611%
Total					4,476,669,439	3,949,655,760	515,406,761	11,606,918	800.000%	709.483%	85.881%	4.636%	100.000%	88.168%	11.572%	0.260%	100.000%

2012 NEL Calculations and Allocations to Load Serving Entities (or Designee) for the 2014 NERC and RE Assessments

Data Year	Regional Entity	ID	Entity	Country	Total ERO Assessments (NERC, RE, RCCo, & WIRAB Costs)				Total NERC Assessments				Total Regional Entity Assessments (Including WIRAB & RCCo Assessments)			
					Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total
2012	FRCC	1074	Alachua, City of	U.S.	4,495	4,495	-	-	1,449	1,449	-	-	3,047	3,047	-	-
2012	FRCC	1075	Bartow, City of	U.S.	10,069	10,069	-	-	3,245	3,245	-	-	6,824	6,824	-	-
2012	FRCC	1076	Chattahoochee, City of	U.S.	1,402	1,402	-	-	452	452	-	-	950	950	-	-
2012	FRCC	1077	Florida Keys Electric Cooperative Assn	U.S.	25,026	25,026	-	-	8,065	8,065	-	-	16,960	16,960	-	-
2012	FRCC	1078	Florida Power & Light Co.	U.S.	3,986,285	3,986,285	-	-	1,284,716	1,284,716	-	-	2,701,569	2,701,569	-	-
2012	FRCC	1079	Florida Public Utilities Company	U.S.	13,742	13,742	-	-	4,429	4,429	-	-	9,313	9,313	-	-
2012	FRCC	1080	Gainesville Regional Utilities	U.S.	65,079	65,079	-	-	20,974	20,974	-	-	44,105	44,105	-	-
2012	FRCC	1081	Homestead, City of	U.S.	18,788	18,788	-	-	6,055	6,055	-	-	12,733	12,733	-	-
2012	FRCC	1082	JEA	U.S.	441,610	441,610	-	-	142,324	142,324	-	-	299,286	299,286	-	-
2012	FRCC	1083	Lakeland Electric	U.S.	105,423	105,423	-	-	33,976	33,976	-	-	71,447	71,447	-	-
2012	FRCC	1626	Lee County Electric Cooperative, Inc	U.S.	133,986	133,986	-	-	43,182	43,182	-	-	90,804	90,804	-	-
2012	FRCC	1661	City of Lake Worth	U.S.	15,516	15,516	-	-	5,001	5,001	-	-	10,515	10,515	-	-
2012	FRCC	1084	Mount Dora, City of	U.S.	3,278	3,278	-	-	1,056	1,056	-	-	2,222	2,222	-	-
2012	FRCC	1085	New Smyrna Beach, Utilities Commission of	U.S.	13,907	13,907	-	-	4,482	4,482	-	-	9,425	9,425	-	-
2012	FRCC	1086	Orlando Utilities Commission	U.S.	208,813	208,813	-	-	67,297	67,297	-	-	141,516	141,516	-	-
2012	FRCC	1087	Progress Energy Florida	U.S.	1,446,332	1,446,332	-	-	466,130	466,130	-	-	980,202	980,202	-	-
2012	FRCC	1088	Quincy, City of	U.S.	4,836	4,836	-	-	1,558	1,558	-	-	3,277	3,277	-	-
2012	FRCC	1089	Reedy Creek Improvement District	U.S.	44,290	44,290	-	-	14,274	14,274	-	-	30,016	30,016	-	-
2012	FRCC	1090	St. Cloud, City of (OUC)	U.S.	21,723	21,723	-	-	7,001	7,001	-	-	14,722	14,722	-	-
2012	FRCC	1091	Tallahassee, City of	U.S.	99,442	99,442	-	-	32,049	32,049	-	-	67,393	67,393	-	-
2012	FRCC	1092	Tampa Electric Company	U.S.	706,294	706,294	-	-	227,627	227,627	-	-	478,667	478,667	-	-
2012	FRCC	1603	City of Vero Beach	U.S.	26,934	26,934	-	-	8,680	8,680	-	-	18,253	18,253	-	-
2012	FRCC	1093	Wauchula, City of	U.S.	2,262	2,262	-	-	729	729	-	-	1,533	1,533	-	-
2012	FRCC	1094	Williston, City of	U.S.	1,220	1,220	-	-	393	393	-	-	827	827	-	-
2012	FRCC	1095	Winter Park, City of	U.S.	16,083	16,083	-	-	5,183	5,183	-	-	10,900	10,900	-	-
2012	FRCC	1072	Florida Municipal Power Agency	U.S.	203,305	203,305	-	-	65,522	65,522	-	-	137,783	137,783	-	-
2012	FRCC	1073	Seminole Electric Cooperative	U.S.	477,732	477,732	-	-	153,965	153,965	-	-	323,766	323,766	-	-
TOTAL FRCC					8,097,871	8,097,871	-	-	2,609,814	2,609,814	-	-	5,488,057	5,488,057	-	-
2012	MRO	1199	Basin Electric Power Cooperative	U.S.	544,077	544,077	-	-	151,539	151,539	-	-	392,539	392,539	-	-
2012	MRO	1201	Central Iowa Power Cooperative (CIPCO)	U.S.	117,115	117,115	-	-	32,619	32,619	-	-	84,496	84,496	-	-
2012	MRO	1204	Corn Belt Power Cooperative	U.S.	74,619	74,619	-	-	20,783	20,783	-	-	53,836	53,836	-	-
2012	MRO	1207	Dairyland Power Cooperative	U.S.	222,505	222,505	-	-	61,973	61,973	-	-	160,532	160,532	-	-
2012	MRO	1210	Great River Energy	U.S.	573,184	573,184	-	-	159,645	159,645	-	-	413,539	413,539	-	-
2012	MRO	1222	Minnkota Power Cooperative, Inc.	U.S.	171,023	171,023	-	-	47,634	47,634	-	-	123,389	123,389	-	-
2012	MRO	1230	Nebraska Public Power District	U.S.	575,574	575,574	-	-	160,311	160,311	-	-	415,263	415,263	-	-
2012	MRO	1232	Omaha Public Power District	U.S.	483,631	483,631	-	-	134,703	134,703	-	-	348,928	348,928	-	-
2012	MRO	1237	Southern Montana Generation and Transmission	U.S.	224	224	-	-	62	62	-	-	162	162	-	-
2012	MRO	1240	Western Area Power Administration (UM)	U.S.	407,035	407,035	-	-	113,369	113,369	-	-	293,666	293,666	-	-
2012	MRO	1239	Western Area Power Administration (LM)	U.S.	5,387	5,387	-	-	1,501	1,501	-	-	3,887	3,887	-	-
2012	MRO	1217	Manitoba Hydro	CAN	982,945	-	982,945	-	271,363	-	271,363	-	711,582	-	711,582	-
2012	MRO	1235	SaskPower	CAN	953,821	-	953,821	-	263,323	-	263,323	-	690,499	-	690,499	-
2012	MRO	1195	Alliant Energy (Alliant East - WPL & Alliant West IPL)	U.S.	1,223,806	1,223,806	-	-	340,859	340,859	-	-	882,947	882,947	-	-
2012	MRO	1216	Madison, Gas and Electric	U.S.	147,419	147,419	-	-	41,060	41,060	-	-	106,359	106,359	-	-
2012	MRO	1220	MidAmerican Energy Company	U.S.	1,177,832	1,177,832	-	-	328,054	328,054	-	-	849,777	849,777	-	-
2012	MRO	1221	Minnesota Power	U.S.	559,691	559,691	-	-	155,887	155,887	-	-	403,804	403,804	-	-
2012	MRO	1226	Montana-Dakota Utilities Co.	U.S.	123,972	123,972	-	-	34,529	34,529	-	-	89,443	89,443	-	-
2012	MRO	1231	NorthWestern Energy	U.S.	63,751	63,751	-	-	17,756	17,756	-	-	45,995	45,995	-	-
2012	MRO	1233	Otter Tail Power Company	U.S.	182,784	182,784	-	-	50,910	50,910	-	-	131,874	131,874	-	-
2012	MRO	1243	Integrus Energy Group (WPS and UPPCO)	U.S.	572,195	572,195	-	-	159,370	159,370	-	-	412,825	412,825	-	-
2012	MRO	1244	Xcel Energy Company (NSP)	U.S.	1,934,011	1,934,011	-	-	538,668	538,668	-	-	1,395,343	1,395,343	-	-
2012	MRO	1196	Ames Municipal Electric System	U.S.	32,417	32,417	-	-	9,029	9,029	-	-	23,388	23,388	-	-
2012	MRO	1604	Atlantic Municipal Utilities	U.S.	3,180	3,180	-	-	886	886	-	-	2,294	2,294	-	-
2012	MRO	1476	Badger Power Marketing Authority of Wisconsin, Inc.	U.S.	17,428	17,428	-	-	4,854	4,854	-	-	12,574	12,574	-	-
2012	MRO	1200	Cedar Falls Municipal Utilities	U.S.	22,165	22,165	-	-	6,173	6,173	-	-	15,991	15,991	-	-
2012	MRO	1477	Central Minnesota Municipal Power Agency (CMMMPA)	U.S.	20,096	20,096	-	-	5,597	5,597	-	-	14,499	14,499	-	-
2012	MRO	1203	Escanaba Municipal Electric Utility	U.S.	6,296	6,296	-	-	1,754	1,754	-	-	4,542	4,542	-	-
2012	MRO	1205	Falls City Water & Light Department	U.S.	2,392	2,392	-	-	666	666	-	-	1,726	1,726	-	-
2012	MRO	1206	Fremont Department of Utilities	U.S.	18,790	18,790	-	-	5,233	5,233	-	-	13,556	13,556	-	-
2012	MRO	1208	Geneseo Municipal Utilities	U.S.	2,827	2,827	-	-	787	787	-	-	2,040	2,040	-	-
2012	MRO	1209	Grand Island Utilities Department	U.S.	32,438	32,438	-	-	9,035	9,035	-	-	23,403	23,403	-	-
2012	MRO	1606	Harlan Municipal Utilities	U.S.	1,080	1,080	-	-	301	301	-	-	779	779	-	-
2012	MRO	1211	Hastings Utilities	U.S.	18,030	18,030	-	-	5,022	5,022	-	-	13,008	13,008	-	-
2012	MRO	1212	Heartland Consumers Power District	U.S.	36,094	36,094	-	-	10,053	10,053	-	-	26,041	26,041	-	-

2012 NEL Calculations and Allocations to Load Serving Entities (or Designee) for the 2014 NERC and RE Assessments

Data Year	Regional Entity	ID	Entity	Country	Total ERO Assessments (NERC, RE, RCCo, & WIRAB Costs)				Total NERC Assessments				Total Regional Entity Assessments (Including WIRAB & RCCo Assessments)			
					Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total
2012	MRO	1213	Hutchinson Utilities Commission	U.S.	12,433	12,433	-	-	3,463	3,463	-	-	8,970	8,970	-	-
2012	MRO	1215	Lincoln Electric System	U.S.	137,663	137,663	-	-	38,342	38,342	-	-	99,321	99,321	-	-
2012	MRO	1218	Manitowoc Public Utilities	U.S.	22,888	22,888	-	-	6,375	6,375	-	-	16,513	16,513	-	-
2012	MRO	1223	Missouri River Energy Services	U.S.	97,819	97,819	-	-	27,245	27,245	-	-	70,574	70,574	-	-
2012	MRO	1224	MN Municipal Power Agency (MMPA)	U.S.	64,482	64,482	-	-	17,960	17,960	-	-	46,522	46,522	-	-
2012	MRO	1607	Montezuma Municipal Light & Power	U.S.	1,392	1,392	-	-	388	388	-	-	1,004	1,004	-	-
2012	MRO	1227	Municipal Energy Agency of Nebraska	U.S.	49,469	49,469	-	-	13,778	13,778	-	-	35,691	35,691	-	-
2012	MRO	1228	Muscatine Power and Water	U.S.	36,791	36,791	-	-	10,247	10,247	-	-	26,544	26,544	-	-
2012	MRO	1229	Nebraska City Utilities	U.S.	7,394	7,394	-	-	2,059	2,059	-	-	5,335	5,335	-	-
2012	MRO	1234	Rochester Public Utilities	U.S.	425	425	-	-	118	118	-	-	306	306	-	-
2012	MRO	1236	Southern Minnesota Municipal Power Agency	U.S.	125,167	125,167	-	-	34,862	34,862	-	-	90,305	90,305	-	-
2012	MRO	1241	Willmar Municipal Utilities	U.S.	11,122	11,122	-	-	3,098	3,098	-	-	8,024	8,024	-	-
2012	MRO	1242	Wisconsin Public Power, Inc. (East and West regions)	U.S.	232,592	232,592	-	-	64,783	64,783	-	-	167,810	167,810	-	-
TOTAL MRO					12,109,471	10,172,705	1,936,766	-	3,368,027	2,833,341	534,686	-	8,741,444	7,339,364	1,402,080	-
2012	NPCC	1336	New England	U.S.	5,124,983	5,124,983	-	-	1,514,688	1,514,688	-	-	3,610,295	3,610,295	-	-
2012	NPCC	1339	New York	U.S.	6,763,398	6,763,398	-	-	1,925,772	1,925,772	-	-	4,837,626	4,837,626	-	-
2012	NPCC	1337	Ontario	Canada	3,112,929	-	3,112,929	-	1,084,277	-	1,084,277	-	2,028,651	-	2,028,651	-
2012	NPCC	1341	Quebec	Canada	4,068,944	-	4,068,944	-	1,539,741	-	1,539,741	-	2,529,203	-	2,529,203	-
2012	NPCC	1338	New Brunswick	Canada	485,103	-	485,103	-	105,191	-	105,191	-	379,911	-	379,911	-
2012	NPCC	1340	Nova Scotia	Canada	350,472	-	350,472	-	124,278	-	124,278	-	226,194	-	226,194	-
TOTAL NPCC					19,905,829	11,888,382	8,017,447	-	6,293,948	3,440,461	2,853,487	-	13,611,881	8,447,921	5,163,960	-
2012	RFC	1104	Bay City	U.S.	9,576	9,576	-	-	3,955	3,955	-	-	5,620	5,620	-	-
2012	RFC	1102	Cannelton Utilities	U.S.	448	448	-	-	185	185	-	-	263	263	-	-
2012	RFC	1105	City of Chelsea	U.S.	2,903	2,903	-	-	1,199	1,199	-	-	1,704	1,704	-	-
2012	RFC	1106	City of Croswell	U.S.	1,205	1,205	-	-	498	498	-	-	708	708	-	-
2012	RFC	1108	City of Eaton Rapids	U.S.	2,816	2,816	-	-	1,163	1,163	-	-	1,653	1,653	-	-
2012	RFC	1111	City of Hart	U.S.	1,329	1,329	-	-	549	549	-	-	780	780	-	-
2012	RFC	1490	City of Lansing	U.S.	65,269	65,269	-	-	26,960	26,960	-	-	38,309	38,309	-	-
2012	RFC	1112	City of Marquette Board of Light & Power	U.S.	9,330	9,330	-	-	3,854	3,854	-	-	5,476	5,476	-	-
2012	RFC	1114	City of Portland	U.S.	1,062	1,062	-	-	439	439	-	-	623	623	-	-
2012	RFC	1116	City of St. Louis	U.S.	1,137	1,137	-	-	469	469	-	-	667	667	-	-
2012	RFC	1118	City of Wyandotte	U.S.	6,166	6,166	-	-	2,547	2,547	-	-	3,619	3,619	-	-
2012	RFC	1120	Cloverland Electric Cooperative	U.S.	25,070	25,070	-	-	10,355	10,355	-	-	14,715	14,715	-	-
2012	RFC	1122	CMS ERM Michigan LLC	U.S.	5,169	5,169	-	-	2,135	2,135	-	-	3,034	3,034	-	-
2012	RFC	1124	Constellation New Energy (MECS-CONS)	U.S.	31,474	31,474	-	-	13,001	13,001	-	-	18,473	18,473	-	-
2012	RFC	1123	Constellation New Energy (MECS-DET)	U.S.	32,079	32,079	-	-	13,251	13,251	-	-	18,829	18,829	-	-
2012	RFC	1126	Consumers Energy Company	U.S.	966,456	966,456	-	-	399,202	399,202	-	-	567,254	567,254	-	-
2012	RFC	1128	Detroit Edison Company	U.S.	1,332,507	1,332,507	-	-	550,403	550,403	-	-	782,104	782,104	-	-
2012	RFC	1166	Duke Energy Indiana	U.S.	867,424	867,424	-	-	358,297	358,297	-	-	509,128	509,128	-	-
2012	RFC	1135	Ferdinand Municipal Light & Water	U.S.	1,305	1,305	-	-	539	539	-	-	766	766	-	-
2012	RFC	1646	FirstEnergy Solutions (MECS-CONS)	U.S.	4,954	4,954	-	-	2,046	2,046	-	-	2,908	2,908	-	-
2012	RFC	1549	FirstEnergy Solutions (MECS-DET)	U.S.	64,493	64,493	-	-	26,639	26,639	-	-	37,854	37,854	-	-
2012	RFC	1612	Glacial Energy (MECS-DET)	U.S.	8,147	8,147	-	-	3,365	3,365	-	-	4,782	4,782	-	-
2012	RFC	1144	Holland Board of Public Works	U.S.	27,512	27,512	-	-	11,364	11,364	-	-	16,148	16,148	-	-
2012	RFC	1145	Hoosier Energy	U.S.	205,988	205,988	-	-	85,085	85,085	-	-	120,903	120,903	-	-
2012	RFC	1148	Indiana Municipal Power Agency (DUKE CIN)	U.S.	86,922	86,922	-	-	35,904	35,904	-	-	51,018	51,018	-	-
2012	RFC	1485	Indiana Municipal Power Agency (NIPSCO)	U.S.	12,241	12,241	-	-	5,056	5,056	-	-	7,185	7,185	-	-
2012	RFC	1486	Indiana Municipal Power Agency (SIGE)	U.S.	16,957	16,957	-	-	7,004	7,004	-	-	9,953	9,953	-	-
2012	RFC	1149	Indianapolis Power & Light Co.	U.S.	426,304	426,304	-	-	176,088	176,088	-	-	250,216	250,216	-	-
2012	RFC	1553	Integrus Energy Services (MECS-CONS)	U.S.	19,537	19,537	-	-	8,070	8,070	-	-	11,467	11,467	-	-
2012	RFC	1554	Integrus Energy Services (MECS-DET)	U.S.	12,864	12,864	-	-	5,314	5,314	-	-	7,551	7,551	-	-
2012	RFC	1614	Just Energy (MECS-DET)	U.S.	435	435	-	-	180	180	-	-	255	255	-	-
2012	RFC	1154	Michigan Public Power Agency	U.S.	36,217	36,217	-	-	14,960	14,960	-	-	21,258	21,258	-	-
2012	RFC	1155	Michigan South Central Power Agency	U.S.	17,454	17,454	-	-	7,209	7,209	-	-	10,244	10,244	-	-

2012 NEL Calculations and Allocations to Load Serving Entities (or Designee) for the 2014 NERC and RE Assessments

APPENDIX 2-B

Data Year	Regional Entity	ID	Entity	Country	Total ERO Assessments (NERC, RE, RCCo, & WIRAB Costs)				Total NERC Assessments				Total Regional Entity Assessments (Including WIRAB & RCCo Assessments)			
					Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total
2012	SERC	1466	Durant, MS	U.S.	711	711	-	-	332	332	-	-	379	379	-	-
2012	SERC	1478	E.ON U.S. Services Inc.	U.S.	878,907	878,907	-	-	410,692	410,692	-	-	468,214	468,214	-	-
2012	SERC	1297	East Kentucky Power Cooperative	U.S.	308,119	308,119	-	-	143,977	143,977	-	-	164,142	164,142	-	-
2012	SERC	1298	East Mississippi Electric Power Association	U.S.	10,983	10,983	-	-	5,132	5,132	-	-	5,851	5,851	-	-
2012	SERC	1629	East Texas Electric Cooperative Inc	U.S.	49,505	49,505	-	-	23,133	23,133	-	-	26,373	26,373	-	-
2012	SERC	1299	Electric Energy Inc.	U.S.	639	639	-	-	299	299	-	-	341	341	-	-
2012	SERC	1300	EnergyUnited EMC	U.S.	63,490	63,490	-	-	29,667	29,667	-	-	33,823	33,823	-	-
2012	SERC	1301	Entergy	U.S.	2,914,210	2,914,210	-	-	1,361,742	1,361,742	-	-	1,552,468	1,552,468	-	-
2012	SERC	1302	Fayetteville (NC) Public Works Commission	U.S.	53,996	53,996	-	-	25,231	25,231	-	-	28,765	28,765	-	-
2012	SERC	1303	Florida Public Utilities (FL Panhandle Load)	U.S.	8,189	8,189	-	-	3,826	3,826	-	-	4,362	4,362	-	-
2012	SERC	1304	French Broad EMC	U.S.	13,227	13,227	-	-	6,180	6,180	-	-	7,046	7,046	-	-
2012	SERC	1305	Georgia Power Company	U.S.	2,160,277	2,160,277	-	-	1,009,446	1,009,446	-	-	1,150,830	1,150,830	-	-
2012	SERC	1306	Georgia System Optns Corporation	U.S.	950,976	950,976	-	-	444,369	444,369	-	-	506,607	506,607	-	-
2012	SERC	1479	Greenwood (MS) Utilities Commission	U.S.	7,224	7,224	-	-	3,376	3,376	-	-	3,849	3,849	-	-
2012	SERC	1307	Greenwood (SC) Commissioners of Public Works	U.S.	6,838	6,838	-	-	3,195	3,195	-	-	3,643	3,643	-	-
2012	SERC	1308	Gulf Power Company	U.S.	284,653	284,653	-	-	133,012	133,012	-	-	151,641	151,641	-	-
2012	SERC	1586	Haywood EMC	U.S.	7,375	7,375	-	-	3,446	3,446	-	-	3,929	3,929	-	-
2012	SERC	1309	Illinois Municipal Electric Agency	U.S.	48,800	48,800	-	-	22,803	22,803	-	-	25,997	25,997	-	-
2012	SERC	1480	Ita Bena, MS	U.S.	405	405	-	-	189	189	-	-	216	216	-	-
2012	SERC	1587	Jefferson Davis Electric Cooperative, Inc.	U.S.	6,884	6,884	-	-	3,217	3,217	-	-	3,667	3,667	-	-
2012	SERC	1617	Kentucky Municipal Power	U.S.	18,890	18,890	-	-	8,827	8,827	-	-	10,063	10,063	-	-
2012	SERC	1481	Kosciusko, MS	U.S.	1,906	1,906	-	-	890	890	-	-	1,015	1,015	-	-
2012	SERC	1482	Leland, MS	U.S.	843	843	-	-	394	394	-	-	449	449	-	-
2012	SERC	1313	McCormick Commission of Public Works	U.S.	516	516	-	-	241	241	-	-	275	275	-	-
2012	SERC	1314	Mississippi Power Company	U.S.	332,581	332,581	-	-	155,407	155,407	-	-	177,174	177,174	-	-
2012	SERC	1630	Mt. Carmel Public Utility	U.S.	2,801	2,801	-	-	1,309	1,309	-	-	1,492	1,492	-	-
2012	SERC	1315	Municipal Electric Authority of Georgia	U.S.	274,039	274,039	-	-	128,052	128,052	-	-	145,987	145,987	-	-
2012	SERC	1316	N.C. Electric Membership Corp.	U.S.	304,620	304,620	-	-	142,342	142,342	-	-	162,278	162,278	-	-
2012	SERC	1317	North Carolina Eastern Municipal Power Agency	U.S.	187,070	187,070	-	-	87,414	87,414	-	-	99,657	99,657	-	-
2012	SERC	1318	North Carolina Municipal Power Agency #1	U.S.	119,126	119,126	-	-	55,665	55,665	-	-	63,461	63,461	-	-
2012	SERC	1588	Northeast Louisiana Power Cooperative, Inc.	U.S.	8,216	8,216	-	-	3,839	3,839	-	-	4,377	4,377	-	-
2012	SERC	1574	Northern Virginia Electric Cooperative	U.S.	98,753	98,753	-	-	46,145	46,145	-	-	52,608	52,608	-	-
2012	SERC	1319	Old Dominion Electric Cooperative	U.S.	148,478	148,478	-	-	69,380	69,380	-	-	79,098	79,098	-	-
2012	SERC	1618	Osceola (Arkansas) Municipal Light and Power	U.S.	4,543	4,543	-	-	2,123	2,123	-	-	2,420	2,420	-	-
2012	SERC	1320	Owensboro (KY) Municipal Utilities	U.S.	23,383	23,383	-	-	10,927	10,927	-	-	12,457	12,457	-	-
2012	SERC	1322	Piedmont EMC in Duke and Progress Areas	U.S.	12,418	12,418	-	-	5,803	5,803	-	-	6,615	6,615	-	-
2012	SERC	1323	Piedmont Municipal Power Agency (PMPA)	U.S.	57,808	57,808	-	-	27,012	27,012	-	-	30,796	30,796	-	-
2012	SERC	1589	Pointe Coupee Electric Memb. Corp.	U.S.	6,748	6,748	-	-	3,153	3,153	-	-	3,595	3,595	-	-
2012	SERC	1266	PowerSouth Energy	U.S.	201,833	201,833	-	-	94,312	94,312	-	-	107,521	107,521	-	-
2012	SERC	1330	Prairie Power, Inc.	U.S.	39,001	39,001	-	-	18,224	18,224	-	-	20,777	20,777	-	-
2012	SERC	1324	Progress Energy Carolinas	U.S.	1,142,649	1,142,649	-	-	533,933	533,933	-	-	608,716	608,716	-	-
2012	SERC	1325	Rutherford EMC	U.S.	31,948	31,948	-	-	14,929	14,929	-	-	17,020	17,020	-	-
2012	SERC	1631	Sam Rayburn G&T Electric Cooperative Inc.	U.S.	44,738	44,738	-	-	20,905	20,905	-	-	23,833	23,833	-	-
2012	SERC	1326	South Carolina Electric & Gas Company	U.S.	567,482	567,482	-	-	265,171	265,171	-	-	302,311	302,311	-	-
2012	SERC	1327	South Carolina Public Service Authority	U.S.	283,308	283,308	-	-	132,383	132,383	-	-	150,925	150,925	-	-
2012	SERC	1590	South Louisiana Electric Cooperative Association	U.S.	15,907	15,907	-	-	7,433	7,433	-	-	8,474	8,474	-	-
2012	SERC	1328	South Mississippi Electric Power Association	U.S.	253,422	253,422	-	-	118,418	118,418	-	-	135,004	135,004	-	-
2012	SERC	1329	Southern Illinois Power Cooperative	U.S.	38,179	38,179	-	-	17,840	17,840	-	-	20,339	20,339	-	-
2012	SERC	1591	Southwest Louisiana Electric Membership Corporation	U.S.	63,994	63,994	-	-	29,903	29,903	-	-	34,091	34,091	-	-
2012	SERC	1619	Southwestern Electric Cooperative, Inc.	U.S.	11,444	11,444	-	-	5,347	5,347	-	-	6,096	6,096	-	-
2012	SERC	1331	Tennessee Valley Authority	U.S.	4,235,554	4,235,554	-	-	1,979,175	1,979,175	-	-	2,256,379	2,256,379	-	-
2012	SERC	1632	Tex-La Electric Cooperative of Texas, Inc	U.S.	4,768	4,768	-	-	2,228	2,228	-	-	2,540	2,540	-	-
2012	SERC	1332	Tombigbee Electric Cooperative Inc.	U.S.	3,185	3,185	-	-	1,488	1,488	-	-	1,696	1,696	-	-
2012	SERC	1592	Town of Black Creek, N.C.	U.S.	327	327	-	-	153	153	-	-	174	174	-	-
2012	SERC	1593	Town of Lucama, N.C.	U.S.	524	524	-	-	245	245	-	-	279	279	-	-
2012	SERC	1594	Town of Sharpsburg, N.C.	U.S.	489	489	-	-	229	229	-	-	261	261	-	-
2012	SERC	1595	Town of Stantonsburg, N.C.	U.S.	582	582	-	-	272	272	-	-	310	310	-	-
2012	SERC	1333	Town of Waynesville NC	U.S.	2,388	2,388	-	-	1,116	1,116	-	-	1,272	1,272	-	-
2012	SERC	1334	Town of Winnsboro SC	U.S.	1,256	1,256	-	-	587	587	-	-	669	669	-	-
2012	SERC	1335	Town of Winterville NC	U.S.	1,309	1,309	-	-	612	612	-	-	697	697	-	-
2012	SERC	1597	Washington-St.Tammany Electric Cooperative, Inc.	U.S.	26,562	26,562	-	-	12,412	12,412	-	-	14,150	14,150	-	-
TOTAL SERC					25,781,663	25,781,663	-	-	12,047,164	12,047,164	-	-	13,734,499	13,734,499	-	-

2012 NEL Calculations and Allocations to Load Serving Entities (or Designee) for the 2014 NERC and RE Assessments

Data Year	Regional Entity	ID	Entity	Country	Total ERO Assessments (NERC, RE, RCCo, & WIRAB Costs)				Total NERC Assessments				Total Regional Entity Assessments (Including WIRAB & RCCo Assessments)				
					Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total	
2012	SPP	1246	American Electric Power	U.S.	2,018,932	2,018,932	-	-	-	-	-	-	-	1,578,222	1,578,222	-	-
2012	SPP	1435	Arkansas Electric Cooperative Corporation (AEP)	U.S.	269,647	269,647	-	-	58,861	58,861	-	-	-	210,786	210,786	-	-
2012	SPP	1247	Board of Public Utilities (Kansas City KS)	U.S.	131,379	131,379	-	-	28,679	28,679	-	-	-	102,701	102,701	-	-
2012	SPP	1620	Board of Public Utilities, City of McPherson, Kansas	U.S.	50,511	50,511	-	-	11,026	11,026	-	-	-	39,485	39,485	-	-
2012	SPP	1647	Carthage City Water & Light	U.S.	16,529	16,529	-	-	3,608	3,608	-	-	-	12,921	12,921	-	-
2012	SPP	1469	Central Valley Electric Cooperative	U.S.	44,955	44,955	-	-	9,813	9,813	-	-	-	35,142	35,142	-	-
2012	SPP	1556	City of Bentonville	U.S.	34,790	34,790	-	-	7,594	7,594	-	-	-	27,196	27,196	-	-
2012	SPP	1557	City of Clarksdale, Mississippi	U.S.	9,401	9,401	-	-	2,052	2,052	-	-	-	7,349	7,349	-	-
2012	SPP	1558	Hope Water & Light (HWL)	U.S.	16,076	16,076	-	-	3,509	3,509	-	-	-	12,567	12,567	-	-
2012	SPP	1559	City of Minden	U.S.	8,992	8,992	-	-	1,963	1,963	-	-	-	7,029	7,029	-	-
2012	SPP	1634	City of Mulvane	U.S.	2,430	2,430	-	-	530	530	-	-	-	1,900	1,900	-	-
2012	SPP	1635	The City of Osage City	U.S.	2,007	2,007	-	-	438	438	-	-	-	1,569	1,569	-	-
2012	SPP	1636	City of Prescott	U.S.	4,853	4,853	-	-	1,059	1,059	-	-	-	3,794	3,794	-	-
2012	SPP	1248	Independence Power & Light (Independence, MO)	U.S.	60,371	60,371	-	-	13,178	13,178	-	-	-	47,192	47,192	-	-
2012	SPP	1436	City Utilities of Springfield, MO	U.S.	174,524	174,524	-	-	38,097	38,097	-	-	-	136,427	136,427	-	-
2012	SPP	1249	Cleco Power LLC	U.S.	624,446	624,446	-	-	136,310	136,310	-	-	-	488,137	488,137	-	-
2012	SPP	1437	East Texas Electric Coop, Inc.	U.S.	22,052	22,052	-	-	4,814	4,814	-	-	-	17,238	17,238	-	-
2012	SPP	1250	The Empire District Electric Company	U.S.	283,520	283,520	-	-	61,889	61,889	-	-	-	221,631	221,631	-	-
2012	SPP	1470	Farmers' Electric Coop	U.S.	25,153	25,153	-	-	5,491	5,491	-	-	-	19,662	19,662	-	-
2012	SPP	1438	Golden Spread Electric Coop	U.S.	304,720	304,720	-	-	66,517	66,517	-	-	-	238,203	238,203	-	-
2012	SPP	1251	Grand River Dam Authority	U.S.	261,309	261,309	-	-	57,041	57,041	-	-	-	204,268	204,268	-	-
2012	SPP	1648	Jonesboro City Water & Light	U.S.	75,282	75,282	-	-	16,433	16,433	-	-	-	58,849	58,849	-	-
2012	SPP	1252	Kansas City Power & Light (KCPL)	U.S.	862,596	862,596	-	-	188,295	188,295	-	-	-	674,301	674,301	-	-
2012	SPP	1439	Kansas Electric Power Corp., Inc	U.S.	118,030	118,030	-	-	25,765	25,765	-	-	-	92,265	92,265	-	-
2012	SPP	1440	Kansas Municipal Energy Agency (KCPL)	U.S.	42,272	42,272	-	-	9,227	9,227	-	-	-	33,044	33,044	-	-
2012	SPP	1637	Kansas Power Pool	U.S.	88,793	88,793	-	-	19,383	19,383	-	-	-	69,411	69,411	-	-
2012	SPP	1560	Kaw Valley Electric Cooperative, Inc.	U.S.	8,860	8,860	-	-	1,934	1,934	-	-	-	6,926	6,926	-	-
2012	SPP	1649	Kennett Board of Public Works	U.S.	8,728	8,728	-	-	1,905	1,905	-	-	-	6,823	6,823	-	-
2012	SPP	1598	KCP&L GMOC (Greater Missouri Operations Company)	U.S.	473,069	473,069	-	-	103,266	103,266	-	-	-	369,804	369,804	-	-
2012	SPP	1471	Lafayette Utilities System	U.S.	113,761	113,761	-	-	24,833	24,833	-	-	-	88,928	88,928	-	-
2012	SPP	1472	Lea County Electric Coop	U.S.	71,605	71,605	-	-	15,631	15,631	-	-	-	55,975	55,975	-	-
2012	SPP	1253	Louisiana Energy & Power Authority (LEPA)	U.S.	54,805	54,805	-	-	11,963	11,963	-	-	-	42,842	42,842	-	-
2012	SPP	1650	Malden Board of Public Works	U.S.	2,952	2,952	-	-	644	644	-	-	-	2,307	2,307	-	-
2012	SPP	1441	Midwest Energy Inc.	U.S.	100,449	100,449	-	-	21,927	21,927	-	-	-	78,522	78,522	-	-
2012	SPP	1443	Missouri Joint Municipal Electric Utility Commission	U.S.	137,966	137,966	-	-	30,116	30,116	-	-	-	107,850	107,850	-	-
2012	SPP	1638	Nemaha Marshall Electric Cooperative (NMEC)	U.S.	3,235	3,235	-	-	706	706	-	-	-	2,528	2,528	-	-
2012	SPP	1442	Northeast Texas Electric Cooperative, Inc.	U.S.	170,517	170,517	-	-	37,222	37,222	-	-	-	133,295	133,295	-	-
2012	SPP	1255	Oklahoma Gas and Electric Co.	U.S.	1,565,228	1,565,228	-	-	341,672	341,672	-	-	-	1,223,557	1,223,557	-	-
2012	SPP	1444	Oklahoma Municipal Power Auth	U.S.	154,504	154,504	-	-	33,726	33,726	-	-	-	120,778	120,778	-	-
2012	SPP	1639	OzMo Ozark Missouri, West Plains MO	U.S.	11,319	11,319	-	-	2,471	2,471	-	-	-	8,848	8,848	-	-
2012	SPP	1651	Paragould Light, Water & Cable	U.S.	33,129	33,129	-	-	7,232	7,232	-	-	-	25,897	25,897	-	-
2012	SPP	1652	Piggott Municipal Light, Water & Sewer	U.S.	2,356	2,356	-	-	514	514	-	-	-	1,841	1,841	-	-
2012	SPP	1653	Poplar Bluff Municipal Utilities	U.S.	21,702	21,702	-	-	4,737	4,737	-	-	-	16,965	16,965	-	-
2012	SPP	1561	Public Service Commission of Yazoo City of Mississippi	U.S.	6,736	6,736	-	-	1,470	1,470	-	-	-	5,265	5,265	-	-
2012	SPP	1473	Roosevelt County Electric Coop	U.S.	11,584	11,584	-	-	2,529	2,529	-	-	-	9,056	9,056	-	-
2012	SPP	1468	Sharyland Utilities, LP	U.S.	60,015	60,015	-	-	13,101	13,101	-	-	-	46,914	46,914	-	-
2012	SPP	1654	Sikeston Board of Municipal Utilities	U.S.	20,810	20,810	-	-	4,543	4,543	-	-	-	16,268	16,268	-	-
2012	SPP	1257	Southwestern Public Service Co. (SPS-XCEL)	U.S.	1,072,763	1,072,763	-	-	234,172	234,172	-	-	-	838,591	838,591	-	-
2012	SPP	1256	Sunflower Electric Power Cooperative	U.S.	313,569	313,569	-	-	68,449	68,449	-	-	-	245,121	245,121	-	-
2012	SPP	1445	Tex - La Electric Cooperative of Texas	U.S.	27,049	27,049	-	-	5,904	5,904	-	-	-	21,144	21,144	-	-
2012	SPP	1475	Tri County Electric Coop	U.S.	22,208	22,208	-	-	4,848	4,848	-	-	-	17,360	17,360	-	-
2012	SPP	1260	Westar Energy, Inc.	U.S.	1,180,226	1,180,226	-	-	257,630	257,630	-	-	-	922,596	922,596	-	-
2012	SPP	1259	Western Farmers Electric Cooperative	U.S.	433,980	433,980	-	-	94,733	94,733	-	-	-	339,247	339,247	-	-
2012	SPP	1501	West Texas Municipal Power Agency	U.S.	156,819	156,819	-	-	34,232	34,232	-	-	-	122,587	122,587	-	-
			TOTAL SPP		11,793,514	11,793,514	-	-	2,574,391	2,574,391	-	-	-	9,219,123	9,219,123	-	-
2011	TRE	1019	ERCOT	U.S.	14,351,105	14,351,105	-	-	3,841,797	3,841,797	-	-	-	10,509,308	10,509,308	-	-
					14,351,105	14,351,105	-	-	3,841,797	3,841,797	-	-	-	10,509,308	10,509,308	-	-

2012 NEL Calculations and Allocations to Load Serving Entities (or Designee) for the 2014 NERC and RE Assessments

APPENDIX 2-B

Data Year	Regional Entity	ID	Entity	Country	Total ERO Assessments (NERC, RE, RCCo, & WIRAB Costs)				Total NERC Assessments				Total Regional Entity Assessments (Including WIRAB & RCCo Assessments)			
					Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total
2012	WECC		Alberta Electric System Operator	Canada	2,938,257	-	2,938,257	-	443,202	-	443,202	-	2,495,056	-	2,495,056	-
2012	WECC		British Columbia Hydro & Power Authority	Canada	4,202,422	-	4,202,422	-	723,192	-	723,192	-	3,479,230	-	3,479,230	-
2012	WECC		Comision Federal de Electricidad	Mexico	802,582	-	-	802,582	138,116	-	-	138,116	664,466	-	-	664,466
2012	WECC		Aguila Irrigation District - APS	U.S.	2,834	2,834	-	-	515	515	-	-	2,319	2,319	-	-
2012	WECC		Aha Macav Power Service	U.S.	1,787	1,787	-	-	325	325	-	-	1,462	1,462	-	-
2012	WECC		Ajo Improvement District	U.S.	892	892	-	-	162	162	-	-	730	730	-	-
2012	WECC		Ak-Chin	U.S.	2,335	2,335	-	-	424	424	-	-	1,911	1,911	-	-
2012	WECC		Alcoa Inc	U.S.	221,072	221,072	-	-	40,170	40,170	-	-	180,902	180,902	-	-
2012	WECC		Arizona Public Service Company	U.S.	1,961,014	1,961,014	-	-	356,328	356,328	-	-	1,604,687	1,604,687	-	-
2012	WECC		Arkansas River Power Authority (ARPA)	U.S.	19,707	19,707	-	-	3,581	3,581	-	-	16,127	16,127	-	-
2012	WECC		Avista Corporation	U.S.	4,242	4,242	-	-	771	771	-	-	3,471	3,471	-	-
2012	WECC		Avista Corporation	U.S.	605,867	605,867	-	-	110,089	110,089	-	-	495,777	495,777	-	-
2012	WECC		Barrick Goldstrike Mines Inc.	U.S.	80,227	80,227	-	-	14,578	14,578	-	-	65,649	65,649	-	-
2012	WECC		Basin Electric Power Cooperative	U.S.	4,042	4,042	-	-	734	734	-	-	3,307	3,307	-	-
2012	WECC		Basin Electric Power Cooperative	U.S.	208,059	208,059	-	-	37,805	37,805	-	-	170,253	170,253	-	-
2012	WECC		Benton REA	U.S.	35,385	35,385	-	-	6,430	6,430	-	-	28,955	28,955	-	-
2012	WECC		Big Bend Electric Cooperative, Inc.	U.S.	8,724	8,724	-	-	1,585	1,585	-	-	7,139	7,139	-	-
2012	WECC		Big Bend Electric Cooperative, Inc.	U.S.	9,040	9,040	-	-	1,643	1,643	-	-	7,398	7,398	-	-
2012	WECC		Big Bend Electric Cooperative, Inc.	U.S.	22,768	22,768	-	-	4,137	4,137	-	-	18,631	18,631	-	-
2012	WECC		Blachly-Lane Electric Cooperative	U.S.	10,778	10,778	-	-	1,958	1,958	-	-	8,820	8,820	-	-
2012	WECC		Black Hills Power	U.S.	125,466	125,466	-	-	22,798	22,798	-	-	102,668	102,668	-	-
2012	WECC		Black Hills Power/Cheyenne Light Fuel & Power	U.S.	242,570	242,570	-	-	44,076	44,076	-	-	198,493	198,493	-	-
2012	WECC		Black Hills State University South Dakota	U.S.	1,276	1,276	-	-	232	232	-	-	1,044	1,044	-	-
2012	WECC		Bonneville Power Administration	U.S.	435	435	-	-	79	79	-	-	356	356	-	-
2012	WECC		Bonneville Power Administration	U.S.	1,213	1,213	-	-	220	220	-	-	993	993	-	-
2012	WECC		Bonneville Power Administration	U.S.	49,921	49,921	-	-	9,071	9,071	-	-	40,850	40,850	-	-
2012	WECC		Bonneville Power Administration	U.S.	116,624	116,624	-	-	21,191	21,191	-	-	95,433	95,433	-	-
2012	WECC		Bonneville Power Administration	U.S.	301,247	301,247	-	-	54,738	54,738	-	-	246,509	246,509	-	-
2012	WECC		BPA - Big Bend/Schrag Load	U.S.	2,478	2,478	-	-	450	450	-	-	2,028	2,028	-	-
2012	WECC		BPA - USBR Load	U.S.	475	475	-	-	86	86	-	-	388	388	-	-
2012	WECC		Buckeye Water Conservation and Drainage District - APS	U.S.	1,333	1,333	-	-	242	242	-	-	1,091	1,091	-	-
2012	WECC		Bureau of Reclamation (Desalter) - c/o DSW EMMO	U.S.	52	52	-	-	9	9	-	-	42	42	-	-
2012	WECC		Bureau of Reclamation (Wellfield) - c/o DSW EMMO	U.S.	333	333	-	-	60	60	-	-	272	272	-	-
2012	WECC		Burlington	U.S.	2,142	2,142	-	-	389	389	-	-	1,753	1,753	-	-
2012	WECC		California Independent System Operator	U.S.	15,271,826	15,271,826	-	-	2,774,979	2,774,979	-	-	12,496,847	12,496,847	-	-
2012	WECC		Canby Public Utility Board	U.S.	11,543	11,543	-	-	2,097	2,097	-	-	9,445	9,445	-	-
2012	WECC		Central Arizona Water Conservation District	U.S.	323,357	323,357	-	-	58,756	58,756	-	-	264,602	264,602	-	-
2012	WECC		Central Electric Cooperative	U.S.	32,535	32,535	-	-	5,912	5,912	-	-	26,623	26,623	-	-
2012	WECC		Central Lincoln PUD	U.S.	87,554	87,554	-	-	15,909	15,909	-	-	71,645	71,645	-	-
2012	WECC		Central Montana Electric Power Cooperative	U.S.	23,093	23,093	-	-	4,196	4,196	-	-	18,897	18,897	-	-
2012	WECC		City of Aztec Electric Dept	U.S.	2,448	2,448	-	-	445	445	-	-	2,003	2,003	-	-
2012	WECC		City of Bandon	U.S.	4,415	4,415	-	-	802	802	-	-	3,613	3,613	-	-
2012	WECC		City of Blaine	U.S.	5,061	5,061	-	-	920	920	-	-	4,142	4,142	-	-
2012	WECC		City of Bonners Ferry	U.S.	4,519	4,519	-	-	821	821	-	-	3,698	3,698	-	-
2012	WECC		City of Boulder City	U.S.	10,895	10,895	-	-	1,980	1,980	-	-	8,915	8,915	-	-
2012	WECC		City of Cascade Locks	U.S.	1,235	1,235	-	-	224	224	-	-	1,011	1,011	-	-
2012	WECC		City of Centralia	U.S.	17,651	17,651	-	-	3,207	3,207	-	-	14,444	14,444	-	-
2012	WECC		City of Cheney	U.S.	9,361	9,361	-	-	1,701	1,701	-	-	7,660	7,660	-	-
2012	WECC		City of Chewelah	U.S.	1,550	1,550	-	-	282	282	-	-	1,268	1,268	-	-
2012	WECC		City of Drain	U.S.	1,073	1,073	-	-	195	195	-	-	878	878	-	-
2012	WECC		City of Ellensburg	U.S.	13,574	13,574	-	-	2,467	2,467	-	-	11,108	11,108	-	-
2012	WECC		City of Fallon	U.S.	7,990	7,990	-	-	1,452	1,452	-	-	6,538	6,538	-	-
2012	WECC		City of Farmington	U.S.	17,976	17,976	-	-	3,266	3,266	-	-	14,709	14,709	-	-
2012	WECC		City of Forest Grove	U.S.	15,732	15,732	-	-	2,859	2,859	-	-	12,873	12,873	-	-
2012	WECC		City of Gallup	U.S.	12,886	12,886	-	-	2,342	2,342	-	-	10,545	10,545	-	-
2012	WECC		City of Henderson	U.S.	2,761	2,761	-	-	502	502	-	-	2,259	2,259	-	-
2012	WECC		City of Hermiston, DBA Hermiston Energy Services	U.S.	6,927	6,927	-	-	1,259	1,259	-	-	5,669	5,669	-	-
2012	WECC		City of Las Vegas	U.S.	2,791	2,791	-	-	507	507	-	-	2,284	2,284	-	-

2012 NEL Calculations and Allocations to Load Serving Entities (or Designee) for the 2014 NERC and RE Assessments

APPENDIX 2-B

Data Year	Regional Entity	ID	Entity	Country	Total ERO Assessments (NERC, RE, RCCo, & WIRAB Costs)				Total NERC Assessments				Total Regional Entity Assessments (Including WIRAB & RCCo Assessments)			
					Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total
2012	WECC		City of McCleary	U.S.	2,036	2,036	-	-	370	370	-	-	1,666	1,666	-	-
2012	WECC		City of McMinnville	U.S.	47,671	47,671	-	-	8,662	8,662	-	-	39,009	39,009	-	-
2012	WECC		City of Mesa	U.S.	17,186	17,186	-	-	3,123	3,123	-	-	14,063	14,063	-	-
2012	WECC		City of Milton	U.S.	3,993	3,993	-	-	726	726	-	-	3,268	3,268	-	-
2012	WECC		City of Milton-Freewater	U.S.	7,048	7,048	-	-	1,281	1,281	-	-	5,767	5,767	-	-
2012	WECC		City of Monmouth	U.S.	4,648	4,648	-	-	844	844	-	-	3,803	3,803	-	-
2012	WECC		City of Needles	U.S.	2,049	2,049	-	-	372	372	-	-	1,677	1,677	-	-
2012	WECC		City of Page	U.S.	1,336	1,336	-	-	243	243	-	-	1,093	1,093	-	-
2012	WECC		City of Plummer	U.S.	2,314	2,314	-	-	421	421	-	-	1,894	1,894	-	-
2012	WECC		City of Port Angeles	U.S.	47,554	47,554	-	-	8,641	8,641	-	-	38,913	38,913	-	-
2012	WECC		City of Redding	U.S.	53,128	53,128	-	-	9,654	9,654	-	-	43,474	43,474	-	-
2012	WECC		City of Richland	U.S.	56,189	56,189	-	-	10,210	10,210	-	-	45,979	45,979	-	-
2012	WECC		City of Roseville	U.S.	80,766	80,766	-	-	14,676	14,676	-	-	66,090	66,090	-	-
2012	WECC		City of Shasta Lake	U.S.	12,145	12,145	-	-	2,207	2,207	-	-	9,938	9,938	-	-
2012	WECC		City of Sumas	U.S.	1,920	1,920	-	-	349	349	-	-	1,571	1,571	-	-
2012	WECC		City of Tacoma DBA Tacoma Power	U.S.	22	22	-	-	4	4	-	-	18	18	-	-
2012	WECC		City of Tacoma DBA Tacoma Power	U.S.	323,742	323,742	-	-	58,826	58,826	-	-	264,916	264,916	-	-
2012	WECC		City of Troy	U.S.	1,125	1,125	-	-	204	204	-	-	921	921	-	-
2012	WECC		City of Williams	U.S.	2,613	2,613	-	-	475	475	-	-	2,138	2,138	-	-
2012	WECC		Clark County Water Resources	U.S.	5,078	5,078	-	-	923	923	-	-	4,155	4,155	-	-
2012	WECC		Clark Public Utilities	U.S.	286,641	286,641	-	-	52,084	52,084	-	-	234,557	234,557	-	-
2012	WECC		Clatskanie PUD	U.S.	63,635	63,635	-	-	11,563	11,563	-	-	52,072	52,072	-	-
2012	WECC		Clearwater Cooperative, Inc	U.S.	2,480	2,480	-	-	451	451	-	-	2,029	2,029	-	-
2012	WECC		Clearwater Cooperative, Inc	U.S.	10,638	10,638	-	-	1,933	1,933	-	-	8,705	8,705	-	-
2012	WECC		Colorado River Commission of Nevada	U.S.	54,358	54,358	-	-	9,877	9,877	-	-	44,481	44,481	-	-
2012	WECC		Colorado Springs Utilities	U.S.	6,161	6,161	-	-	1,119	1,119	-	-	5,041	5,041	-	-
2012	WECC		Colorado Springs Utilities	U.S.	298,228	298,228	-	-	54,190	54,190	-	-	244,039	244,039	-	-
2012	WECC		Columbia Basin Electric Cooperative, Inc.	U.S.	7,203	7,203	-	-	1,309	1,309	-	-	5,894	5,894	-	-
2012	WECC		Columbia Falls Aluminum Company	U.S.	265	265	-	-	48	48	-	-	217	217	-	-
2012	WECC		Columbia Power Cooperative Association	U.S.	1,561	1,561	-	-	284	284	-	-	1,277	1,277	-	-
2012	WECC		Columbia River PUD	U.S.	11,056	11,056	-	-	2,009	2,009	-	-	9,047	9,047	-	-
2012	WECC		Columbia River PUD	U.S.	19,785	19,785	-	-	3,595	3,595	-	-	16,190	16,190	-	-
2012	WECC		Columbia Rural Electric Association (REA)	U.S.	19,716	19,716	-	-	3,583	3,583	-	-	16,134	16,134	-	-
2012	WECC		Consolidated Irrigation District No. 19	U.S.	392	392	-	-	71	71	-	-	321	321	-	-
2012	WECC		Constellation New Energy, Inc.	U.S.	4,573	4,573	-	-	831	831	-	-	3,742	3,742	-	-
2012	WECC		Consumers Power, Inc.	U.S.	27,298	27,298	-	-	4,960	4,960	-	-	22,338	22,338	-	-
2012	WECC		Coos-Curry Electric Cooperative, Inc	U.S.	23,211	23,211	-	-	4,218	4,218	-	-	18,994	18,994	-	-
2012	WECC		Deseret Generation & Transmission Cooperative	U.S.	4,505	4,505	-	-	819	819	-	-	3,686	3,686	-	-
2012	WECC		Deseret Generation & Transmission Cooperative	U.S.	4,842	4,842	-	-	880	880	-	-	3,962	3,962	-	-
2012	WECC		Douglas Electric Cooperative, Inc.	U.S.	6,104	6,104	-	-	1,109	1,109	-	-	4,995	4,995	-	-
2012	WECC		Douglas Palisades	U.S.	1,196	1,196	-	-	217	217	-	-	978	978	-	-
2012	WECC		El Paso Electric Company	U.S.	546,565	546,565	-	-	99,314	99,314	-	-	447,251	447,251	-	-
2012	WECC		Electrical District #2	U.S.	12,746	12,746	-	-	2,316	2,316	-	-	10,430	10,430	-	-
2012	WECC		Electrical District #2 - Coolidge Generating Station	U.S.	564	564	-	-	103	103	-	-	462	462	-	-
2012	WECC		Electrical District No. 6 of Pinal County - APS	U.S.	204	204	-	-	37	37	-	-	167	167	-	-
2012	WECC		Electrical District No. 7 of Maricopa County - APS	U.S.	3,600	3,600	-	-	654	654	-	-	2,946	2,946	-	-
2012	WECC		Electrical District No. 8 of Maricopa County - APS	U.S.	19,190	19,190	-	-	3,487	3,487	-	-	15,703	15,703	-	-
2012	WECC		Electrical Districts 1 & 3	U.S.	41,846	41,846	-	-	7,604	7,604	-	-	34,243	34,243	-	-
2012	WECC		Elmhurst Mutual Power & Light Company	U.S.	17,778	17,778	-	-	3,230	3,230	-	-	14,548	14,548	-	-
2012	WECC		Emerald PUD	U.S.	33,124	33,124	-	-	6,019	6,019	-	-	27,106	27,106	-	-
2012	WECC		Energy Northwest	U.S.	2,052	2,052	-	-	373	373	-	-	1,679	1,679	-	-
2012	WECC		Eugene Water & Electric Board	U.S.	160,725	160,725	-	-	29,205	29,205	-	-	131,520	131,520	-	-
2012	WECC		Fall River Rural Electric Cooperative, Inc.	U.S.	3	3	-	-	1	1	-	-	3	3	-	-
2012	WECC		Farmington Electric Utility System	U.S.	89,888	89,888	-	-	16,333	16,333	-	-	73,555	73,555	-	-
2012	WECC		Flathead Electric Cooperative, Inc	U.S.	94,539	94,539	-	-	17,178	17,178	-	-	77,361	77,361	-	-
2012	WECC		Frederickson Power LP	U.S.	346	346	-	-	63	63	-	-	283	283	-	-
2012	WECC		Grand Valley Power	U.S.	15,114	15,114	-	-	2,746	2,746	-	-	12,368	12,368	-	-
2012	WECC		Harney Electric Cooperative, Inc.	U.S.	6,295	6,295	-	-	1,144	1,144	-	-	5,152	5,152	-	-
2012	WECC		Harney Electric Cooperative, Inc.	U.S.	8,095	8,095	-	-	1,471	1,471	-	-	6,624	6,624	-	-
2012	WECC		Harquahala Valley Power Districts - APS	U.S.	5,351	5,351	-	-	972	972	-	-	4,378	4,378	-	-
2012	WECC		Hermiston Power LLC	U.S.	314	314	-	-	57	57	-	-	257	257	-	-
2012	WECC		Holy Cross Energy	U.S.	36,085	36,085	-	-	6,557	6,557	-	-	29,528	29,528	-	-
2012	WECC		Hood River Electric Cooperative	U.S.	2,586	2,586	-	-	470	470	-	-	2,116	2,116	-	-
2012	WECC		Idaho County Light and Power Cooperative Association, Inc.	U.S.	3,667	3,667	-	-	666	666	-	-	3,001	3,001	-	-

2012 NEL Calculations and Allocations to Load Serving Entities (or Designee) for the 2014 NERC and RE Assessments

APPENDIX 2-B

Data Year	Regional Entity	ID	Entity	Country	Total ERO Assessments (NERC, RE, RCCo, & WIRAB Costs)				Total NERC Assessments				Total Regional Entity Assessments (Including WIRAB & RCCo Assessments)			
					Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total
2012	WECC		Idaho Power Company	U.S.	966,212	966,212	-	-	175,566	175,566	-	-	790,646	790,646	-	-
2012	WECC		Imperial Irrigation District	U.S.	242,166	242,166	-	-	44,003	44,003	-	-	198,163	198,163	-	-
2012	WECC		Inland Power and Light Company	U.S.	30,154	30,154	-	-	5,479	5,479	-	-	24,675	24,675	-	-
2012	WECC		Inland Power and Light Company	U.S.	31,151	31,151	-	-	5,660	5,660	-	-	25,490	25,490	-	-
2012	WECC		Intermountain Rural Electric Association	U.S.	58,318	58,318	-	-	10,597	10,597	-	-	47,721	47,721	-	-
2012	WECC		Kaiser Aluminum Fabricated Products LLC	U.S.	21,130	21,130	-	-	3,839	3,839	-	-	17,290	17,290	-	-
2012	WECC		Kootenai Electric Cooperative, Inc.	U.S.	30,151	30,151	-	-	5,479	5,479	-	-	24,672	24,672	-	-
2012	WECC		Lakeview Light & Power	U.S.	17,767	17,767	-	-	3,228	3,228	-	-	14,539	14,539	-	-
2012	WECC		Lane Electric Cooperative, Inc.	U.S.	14,435	14,435	-	-	2,623	2,623	-	-	11,812	11,812	-	-
2012	WECC		Las Vegas Valley Water District	U.S.	14,241	14,241	-	-	2,588	2,588	-	-	11,653	11,653	-	-
2012	WECC		Lincoln County Power District No. 1	U.S.	5,906	5,906	-	-	1,073	1,073	-	-	4,833	4,833	-	-
2012	WECC		Lincoln Electric Cooperative, Inc.	U.S.	7,652	7,652	-	-	1,390	1,390	-	-	6,262	6,262	-	-
2012	WECC		Los Angeles Department of Water and Power	U.S.	1,919,668	1,919,668	-	-	348,815	348,815	-	-	1,570,853	1,570,853	-	-
2012	WECC		Lost River Electric Cooperative, Inc.	U.S.	3	3	-	-	0	0	-	-	2	2	-	-
2012	WECC		Lower Valley Energy, Inc.	U.S.	10	10	-	-	2	2	-	-	9	9	-	-
2012	WECC		Maricopa County Municipal Water Conservation Dist No. 1 -	U.S.	3,678	3,678	-	-	668	668	-	-	3,009	3,009	-	-
2012	WECC		McMullen Valley Water Conservation & Drainage District - A	U.S.	4,770	4,770	-	-	867	867	-	-	3,904	3,904	-	-
2012	WECC		Merced Irrigation District	U.S.	29,890	29,890	-	-	5,431	5,431	-	-	24,459	24,459	-	-
2012	WECC		Midstate Electric Cooperative, Inc.	U.S.	26,052	26,052	-	-	4,734	4,734	-	-	21,318	21,318	-	-
2012	WECC		Mission Valley Power	U.S.	25,502	25,502	-	-	4,634	4,634	-	-	20,868	20,868	-	-
2012	WECC		Modern Electric Water Company	U.S.	14,918	14,918	-	-	2,711	2,711	-	-	12,208	12,208	-	-
2012	WECC		Modesto Irrigation District	U.S.	166,918	166,918	-	-	30,330	30,330	-	-	136,588	136,588	-	-
2012	WECC		Montana-Dakota Utilities Co.	U.S.	895	895	-	-	163	163	-	-	733	733	-	-
2012	WECC		Mt. Wheeler Power	U.S.	36,341	36,341	-	-	6,603	6,603	-	-	29,738	29,738	-	-
2012	WECC		Municipal Energy Agency of Nebraska	U.S.	12,746	12,746	-	-	2,316	2,316	-	-	10,430	10,430	-	-
2012	WECC		Municipal Energy Agency of Nebraska	U.S.	42,219	42,219	-	-	7,671	7,671	-	-	34,547	34,547	-	-
2012	WECC		Navajo Agricultural Products Industry (NAPI)	U.S.	253	253	-	-	46	46	-	-	207	207	-	-
2012	WECC		Navajo Tribal Utility Authority	U.S.	2,752	2,752	-	-	500	500	-	-	2,252	2,252	-	-
2012	WECC		Navajo Tribal Utility Authority	U.S.	19,882	19,882	-	-	3,613	3,613	-	-	16,269	16,269	-	-
2012	WECC		Navopache Electric Cooperative, Inc.	U.S.	26,417	26,417	-	-	4,800	4,800	-	-	21,617	21,617	-	-
2012	WECC		Nebraska Public Power Marketing	U.S.	244	244	-	-	44	44	-	-	200	200	-	-
2012	WECC		Nespelem Valley Electric Cooperative, Inc.	U.S.	3,467	3,467	-	-	630	630	-	-	2,837	2,837	-	-
2012	WECC		Nevada Power Company dba NV Energy	U.S.	1,450,594	1,450,594	-	-	263,581	263,581	-	-	1,187,013	1,187,013	-	-
2012	WECC		Noble Americas Energy Solutions, LLC	U.S.	78,303	78,303	-	-	14,228	14,228	-	-	64,075	64,075	-	-
2012	WECC		Northern Lights, Inc.	U.S.	2,206	2,206	-	-	401	401	-	-	1,805	1,805	-	-
2012	WECC		Northern Lights, Inc.	U.S.	19,110	19,110	-	-	3,472	3,472	-	-	15,637	15,637	-	-
2012	WECC		Northern Wasco County PUD	U.S.	36,328	36,328	-	-	6,601	6,601	-	-	29,727	29,727	-	-
2012	WECC		NorthWestern Corp. dba NorthWestern Energy, LLC	U.S.	19,689	19,689	-	-	3,578	3,578	-	-	16,111	16,111	-	-
2012	WECC		NorthWestern Corp. dba NorthWestern Energy, LLC	U.S.	592,566	592,566	-	-	107,673	107,673	-	-	484,894	484,894	-	-
2012	WECC		Ohop Mutual Light Company	U.S.	5,455	5,455	-	-	991	991	-	-	4,464	4,464	-	-
2012	WECC		Orcas Power and Light Cooperative	U.S.	14,025	14,025	-	-	2,548	2,548	-	-	11,477	11,477	-	-
2012	WECC		Oregon Trail Electric Consumers Cooperative, Inc.	U.S.	20,872	20,872	-	-	3,793	3,793	-	-	17,079	17,079	-	-
2012	WECC		Overton Power District No. 5	U.S.	24,662	24,662	-	-	4,481	4,481	-	-	20,181	20,181	-	-
2012	WECC		PacifiCorp	U.S.	128	128	-	-	23	23	-	-	105	105	-	-
2012	WECC		PacifiCorp	U.S.	178	178	-	-	32	32	-	-	145	145	-	-
2012	WECC		PacifiCorp	U.S.	3,927	3,927	-	-	714	714	-	-	3,214	3,214	-	-
2012	WECC		PacifiCorp	U.S.	7,614	7,614	-	-	1,383	1,383	-	-	6,230	6,230	-	-
2012	WECC		PacifiCorp	U.S.	3,219,370	3,219,370	-	-	584,978	584,978	-	-	2,634,392	2,634,392	-	-
2012	WECC		PacifiCorp West (PACW)	U.S.	1,362,955	1,362,955	-	-	247,657	247,657	-	-	1,115,298	1,115,298	-	-
2012	WECC		Page Electric Utility	U.S.	715	715	-	-	130	130	-	-	585	585	-	-
2012	WECC		Parkland Light and Water Company	U.S.	7,833	7,833	-	-	1,423	1,423	-	-	6,410	6,410	-	-
2012	WECC		Pend Oreille County PUD No. 1	U.S.	67,746	67,746	-	-	12,310	12,310	-	-	55,436	55,436	-	-
2012	WECC		Peninsula Light Company, Inc.	U.S.	39,516	39,516	-	-	7,180	7,180	-	-	32,336	32,336	-	-
2012	WECC		Platte River Power Authority	U.S.	211,181	211,181	-	-	38,373	38,373	-	-	172,808	172,808	-	-
2012	WECC		Port of Seattle - Seattle-Tacoma International Airport	U.S.	9,407	9,407	-	-	1,709	1,709	-	-	7,698	7,698	-	-
2012	WECC		Port Townsend Paper Corporation	U.S.	13,343	13,343	-	-	2,425	2,425	-	-	10,919	10,919	-	-
2012	WECC		Portland General Electric Company	U.S.	2,953	2,953	-	-	537	537	-	-	2,417	2,417	-	-
2012	WECC		Portland General Electric Company	U.S.	1,216,720	1,216,720	-	-	221,085	221,085	-	-	995,635	995,635	-	-
2012	WECC		Public Service Company of Colorado (Xcel)	U.S.	2,296	2,296	-	-	417	417	-	-	1,879	1,879	-	-
2012	WECC		Public Service Company of Colorado (Xcel)	U.S.	2,027,520	2,027,520	-	-	368,412	368,412	-	-	1,659,108	1,659,108	-	-
2012	WECC		Public Service Company of New Mexico	U.S.	701,280	701,280	-	-	127,427	127,427	-	-	573,854	573,854	-	-
2012	WECC		Public Utility District No. 1 of Chelan County	U.S.	258,774	258,774	-	-	47,021	47,021	-	-	211,754	211,754	-	-
2012	WECC		PUD No. 1 of Asotin County	U.S.	20	20	-	-	4	4	-	-	16	16	-	-
2012	WECC		PUD No. 1 of Asotin County	U.S.	317	317	-	-	58	58	-	-	259	259	-	-

2012 NEL Calculations and Allocations to Load Serving Entities (or Designee) for the 2014 NERC and RE Assessments

APPENDIX 2-B

Data Year	Regional Entity	ID	Entity	Country	Total ERO Assessments (NERC, RE, RCCo, & WIRAB Costs)				Total NERC Assessments				Total Regional Entity Assessments (Including WIRAB & RCCo Assessments)			
					Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total
2012	WECC		PUD No. 1 of Benton County	U.S.	110,421	110,421	-	-	20,064	20,064	-	-	90,357	90,357	-	-
2012	WECC		PUD No. 1 of Clallam County	U.S.	44,477	44,477	-	-	8,082	8,082	-	-	36,396	36,396	-	-
2012	WECC		PUD No. 1 of Cowlitz County	U.S.	337,744	337,744	-	-	61,370	61,370	-	-	276,374	276,374	-	-
2012	WECC		PUD No. 1 of Douglas County	U.S.	495	495	-	-	90	90	-	-	405	405	-	-
2012	WECC		PUD No. 1 of Douglas County	U.S.	93,313	93,313	-	-	16,956	16,956	-	-	76,358	76,358	-	-
2012	WECC		PUD No. 1 of Ferry County	U.S.	6,911	6,911	-	-	1,256	1,256	-	-	5,655	5,655	-	-
2012	WECC		PUD No. 1 of Franklin County	U.S.	66,241	66,241	-	-	12,036	12,036	-	-	54,204	54,204	-	-
2012	WECC		PUD No. 1 of Grays Harbor	U.S.	79,087	79,087	-	-	14,371	14,371	-	-	64,716	64,716	-	-
2012	WECC		PUD No. 1 of Kittitas County	U.S.	1,066	1,066	-	-	194	194	-	-	873	873	-	-
2012	WECC		PUD No. 1 of Kittitas County	U.S.	4,732	4,732	-	-	860	860	-	-	3,872	3,872	-	-
2012	WECC		PUD No. 1 of Klickitat County	U.S.	18,293	18,293	-	-	3,324	3,324	-	-	14,969	14,969	-	-
2012	WECC		PUD No. 1 of Lewis County	U.S.	60,705	60,705	-	-	11,031	11,031	-	-	49,675	49,675	-	-
2012	WECC		PUD No. 1 of Mason County	U.S.	5,132	5,132	-	-	933	933	-	-	4,200	4,200	-	-
2012	WECC		PUD No. 1 of Skamania County	U.S.	8,651	8,651	-	-	1,572	1,572	-	-	7,079	7,079	-	-
2012	WECC		PUD No. 1 of Snohomish County	U.S.	443,041	443,041	-	-	80,503	80,503	-	-	362,538	362,538	-	-
2012	WECC		PUD No. 1 of Wahkiakum County	U.S.	2,871	2,871	-	-	522	522	-	-	2,350	2,350	-	-
2012	WECC		PUD No. 1 of Whatcom County	U.S.	347	347	-	-	63	63	-	-	284	284	-	-
2012	WECC		PUD No. 1 of Whatcom County	U.S.	12,969	12,969	-	-	2,357	2,357	-	-	10,612	10,612	-	-
2012	WECC		PUD No. 2 of Grant County	U.S.	3,147	3,147	-	-	572	572	-	-	2,575	2,575	-	-
2012	WECC		PUD No. 2 of Grant County	U.S.	5,893	5,893	-	-	1,071	1,071	-	-	4,822	4,822	-	-
2012	WECC		PUD No. 2 of Grant County	U.S.	249,937	249,937	-	-	45,415	45,415	-	-	204,522	204,522	-	-
2012	WECC		PUD No. 2 of Pacific County	U.S.	19,758	19,758	-	-	3,590	3,590	-	-	16,168	16,168	-	-
2012	WECC		PUD No. 3 of Mason County	U.S.	45,557	45,557	-	-	8,278	8,278	-	-	37,279	37,279	-	-
2012	WECC		Puget Sound Energy, Inc.	U.S.	1,584,519	1,584,519	-	-	287,916	287,916	-	-	1,296,603	1,296,603	-	-
2012	WECC		Raft River Electric Cooperative	U.S.	6	6	-	-	1	1	-	-	5	5	-	-
2012	WECC		Roosevelt Irrigation District - APS	U.S.	2,680	2,680	-	-	487	487	-	-	2,193	2,193	-	-
2012	WECC		Sacramento Municipal Utility District	U.S.	731,528	731,528	-	-	132,923	132,923	-	-	598,605	598,605	-	-
2012	WECC		Salem Electric	U.S.	21,037	21,037	-	-	3,823	3,823	-	-	17,214	17,214	-	-
2012	WECC		Salt River Project	U.S.	1,856,951	1,856,951	-	-	337,419	337,419	-	-	1,519,532	1,519,532	-	-
2012	WECC		San Carlos Indian Irrigation Project	U.S.	4	4	-	-	1	1	-	-	3	3	-	-
2012	WECC		Seattle City Light	U.S.	655,318	655,318	-	-	119,075	119,075	-	-	536,243	536,243	-	-
2012	WECC		Sierra Pacific Power Company dba NV Energy	U.S.	588,259	588,259	-	-	106,890	106,890	-	-	481,369	481,369	-	-
2012	WECC		Southern Montana Electric Generation & Transmission	U.S.	40,888	40,888	-	-	7,430	7,430	-	-	33,458	33,458	-	-
2012	WECC		Southern Nevada Water Authority	U.S.	44,193	44,193	-	-	8,030	8,030	-	-	36,163	36,163	-	-
2012	WECC		Southwest Transmission Cooperative, Inc.	U.S.	170,836	170,836	-	-	31,042	31,042	-	-	139,795	139,795	-	-
2012	WECC		Springfield Utility Board	U.S.	54,714	54,714	-	-	9,942	9,942	-	-	44,772	44,772	-	-
2012	WECC		Surprise Valley Electrification Corporation	U.S.	2,492	2,492	-	-	453	453	-	-	2,039	2,039	-	-
2012	WECC		Tanner Electric Cooperative	U.S.	6,195	6,195	-	-	1,126	1,126	-	-	5,069	5,069	-	-
2012	WECC		The Incorporated County of Los Alamos	U.S.	24,979	24,979	-	-	4,539	4,539	-	-	20,440	20,440	-	-
2012	WECC		Tillamook People's Utility District	U.S.	24,215	24,215	-	-	4,400	4,400	-	-	19,815	19,815	-	-
2012	WECC		Tohono O'Odham Utility Authority	U.S.	4,414	4,414	-	-	802	802	-	-	3,612	3,612	-	-
2012	WECC		Tonopah Irrigation District - APS	U.S.	1,705	1,705	-	-	310	310	-	-	1,395	1,395	-	-
2012	WECC		Town of Center	U.S.	805	805	-	-	146	146	-	-	659	659	-	-
2012	WECC		Town of Coulee	U.S.	1,012	1,012	-	-	184	184	-	-	828	828	-	-
2012	WECC		Town of Eatonville	U.S.	1,867	1,867	-	-	339	339	-	-	1,528	1,528	-	-
2012	WECC		Town of Fredonia	U.S.	51	51	-	-	9	9	-	-	41	41	-	-
2012	WECC		Town of Steilacoom	U.S.	2,691	2,691	-	-	489	489	-	-	2,202	2,202	-	-
2012	WECC		Town of Wickenburg	U.S.	1,774	1,774	-	-	322	322	-	-	1,451	1,451	-	-
2012	WECC		Tri-State Generation & Transmission Assoc. Inc - Reliability	U.S.	1,418	1,418	-	-	258	258	-	-	1,160	1,160	-	-
2012	WECC		Tri-State Generation & Transmission Assoc. Inc - Reliability	U.S.	137,853	137,853	-	-	25,049	25,049	-	-	112,804	112,804	-	-
2012	WECC		Tri-State Generation & Transmission Assoc. Inc - Reliability	U.S.	490,179	490,179	-	-	89,068	89,068	-	-	401,111	401,111	-	-
2012	WECC		Tri-State Generation & Transmission Association, Inc.	U.S.	180,576	180,576	-	-	32,812	32,812	-	-	147,765	147,765	-	-
2012	WECC		Truckee Donner Public Utility District	U.S.	9,674	9,674	-	-	1,758	1,758	-	-	7,916	7,916	-	-
2012	WECC		Tucson Electric Power Company	U.S.	921,316	921,316	-	-	167,408	167,408	-	-	753,908	753,908	-	-
2012	WECC		Turlock Irrigation District	U.S.	137,489	137,489	-	-	24,983	24,983	-	-	112,507	112,507	-	-
2012	WECC		U.S. Army Yuma Proving Ground	U.S.	1,350	1,350	-	-	245	245	-	-	1,105	1,105	-	-
2012	WECC		U.S. BOR Columbia Basin	U.S.	1,982	1,982	-	-	360	360	-	-	1,622	1,622	-	-
2012	WECC		U.S. BOR East Greenacres (Rathdrum)	U.S.	215	215	-	-	39	39	-	-	176	176	-	-
2012	WECC		U.S. Bor Spokane Indian Development	U.S.	203	203	-	-	37	37	-	-	166	166	-	-
2012	WECC		U.S. BOR The Dalles Project	U.S.	1,184	1,184	-	-	215	215	-	-	969	969	-	-
2012	WECC		U.S. DOE National Energy Technology Laboratory	U.S.	296	296	-	-	54	54	-	-	243	243	-	-
2012	WECC		Umatilla Electric Cooperative Association	U.S.	66,456	66,456	-	-	12,075	12,075	-	-	54,381	54,381	-	-
2012	WECC		Unit B Irrigation District	U.S.	1	1	-	-	0	0	-	-	1	1	-	-
2012	WECC		US Air Force Base, Fairchild	U.S.	3,269	3,269	-	-	594	594	-	-	2,675	2,675	-	-

2012 NEL Calculations and Allocations to Load Serving Entities (or Designee) for the 2014 NERC and RE Assessments

APPENDIX 2-B

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					Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total
2012	WECC		US Dept of Energy - Kirtland AFB	U.S.	27,671	27,671	-	-	5,028	5,028	-	-	22,643	22,643	-	-
2012	WECC		USDOE Richland	U.S.	11,868	11,868	-	-	2,156	2,156	-	-	9,712	9,712	-	-
2012	WECC		USN Naval Station, Bremerton	U.S.	17,852	17,852	-	-	3,244	3,244	-	-	14,608	14,608	-	-
2012	WECC		USN Naval Station, Everett	U.S.	680	680	-	-	124	124	-	-	556	556	-	-
2012	WECC		USN Submarine Base, Bangor	U.S.	11,374	11,374	-	-	2,067	2,067	-	-	9,307	9,308	-	-
2012	WECC		Valley Electric Association, Inc.	U.S.	30,802	30,802	-	-	5,597	5,597	-	-	25,205	25,205	-	-
2012	WECC		Vera Water and Power	U.S.	14,970	14,970	-	-	2,720	2,720	-	-	12,250	12,250	-	-
2012	WECC		Vigilante Electric Cooperative, Inc.	U.S.	1,028	1,028	-	-	187	187	-	-	842	842	-	-
2012	WECC		Wasco Electric Cooperative	U.S.	6,169	6,169	-	-	1,121	1,121	-	-	5,048	5,048	-	-
2012	WECC		Wells Rural Electric Cooperative	U.S.	43,419	43,419	-	-	7,889	7,889	-	-	35,529	35,529	-	-
2012	WECC		Wellton-Mohawk Irrigation & Drainage District	U.S.	464	464	-	-	84	84	-	-	380	380	-	-
2012	WECC		West Oregon Electric Cooperative, Inc.	U.S.	827	827	-	-	150	150	-	-	677	677	-	-
2012	WECC		West Oregon Electric Cooperative, Inc.	U.S.	3,380	3,380	-	-	614	614	-	-	2,765	2,765	-	-
2012	WECC		Western Area Power - Loveland, CO	U.S.	15,611	15,611	-	-	2,837	2,837	-	-	12,774	12,774	-	-
2012	WECC		Western Area Power - Loveland, CO	U.S.	103,524	103,524	-	-	18,811	18,811	-	-	84,713	84,713	-	-
2012	WECC		Western Area Power Administration - CRSP	U.S.	88,983	88,983	-	-	16,169	16,169	-	-	72,814	72,814	-	-
2012	WECC		Western Area Power Administration - Sierra Nevada Region	U.S.	101,360	101,360	-	-	18,418	18,418	-	-	82,943	82,943	-	-
2012	WECC		Western Area Power Administration-Desert Southwest Regi	U.S.	140,570	140,570	-	-	25,542	25,542	-	-	115,028	115,028	-	-
2012	WECC		Western Area Power Administration-Upper Great Plains Reg	U.S.	485	485	-	-	88	88	-	-	397	397	-	-
2012	WECC		Western Area Power Administration-Upper Great Plains Reg	U.S.	15,046	15,046	-	-	2,734	2,734	-	-	12,312	12,312	-	-
2012	WECC		Wyoming Municipal Power Agency	U.S.	15,193	15,193	-	-	2,761	2,761	-	-	12,432	12,432	-	-
2012	WECC		Yakama Power	U.S.	1,423	1,423	-	-	259	259	-	-	1,165	1,165	-	-
2012	WECC		Yampa Valley Electric Association	U.S.	37,637	37,637	-	-	6,839	6,839	-	-	30,798	30,798	-	-
2012	WECC		Yuma Irrigation District	U.S.	211	211	-	-	38	38	-	-	173	173	-	-
2012	WECC		Yuma-Mesa Irrigation District	U.S.	12	12	-	-	2	2	-	-	9	9	-	-
TOTAL WECC					55,784,902	47,841,641	7,140,680	802,582	9,997,611	8,693,102	1,166,394	138,116	45,787,291	39,148,539	5,974,286	664,466
TOTAL ERO					173,652,769	155,755,294	17,094,893	802,582	51,401,382	46,708,699	4,554,567	138,116	122,251,387	109,046,595	12,540,326	664,466
Summary by Regional Entity																
2012	FRCC				8,097,871	8,097,871	-	-	2,609,814	2,609,814	-	-	5,488,057	5,488,057	-	-
2012	MRO				12,109,471	10,172,705	1,936,766	-	3,368,027	2,833,341	534,686	-	8,741,444	7,339,364	1,402,080	-
2012	NPCC				19,905,829	11,888,382	8,017,447	-	6,293,948	3,440,461	2,853,487	-	13,611,881	8,447,921	5,163,960	-
2012	RFC				25,828,414	25,828,414	-	-	10,668,630	10,668,630	-	-	15,159,784	15,159,784	-	-
2012	SERC				25,781,663	25,781,663	-	-	12,047,164	12,047,164	-	-	13,734,499	13,734,499	-	-
2012	SPP				11,793,514	11,793,514	-	-	2,574,391	2,574,391	-	-	9,219,123	9,219,123	-	-
2012	TRE				14,351,105	14,351,105	-	-	3,841,797	3,841,797	-	-	10,509,308	10,509,308	-	-
2012	WECC				55,784,902	47,841,641	7,140,680	802,582	9,997,611	8,693,102	1,166,394	138,116	45,787,291	39,148,539	5,974,286	664,466
Total					173,652,769	155,755,294	17,094,893	802,582	51,401,382	46,708,699	4,554,567	138,116	122,251,387	109,046,595	12,540,326	664,466

2012 NEL Calculations and Allocations to Load Serving Entities (or Designee) for the 2014 NERC and RE Assessments

Data Year	Regional Entity	ID	Entity	Country	Total NERC Assessments				NERC NEL Assessments				Penalty Sanctions		NERC Compliance Credits			
					Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total	Total	US Total	Total	US Total	Canada Total	Mexico Total
2012	SPP	1246	American Electric Power	U.S.	440,710	440,710	-	-	430,306	430,306	-	-	(2,736)	(2,736)	13,140	13,140	-	-
2012	SPP	1435	Arkansas Electric Cooperative Corporation (AEP)	U.S.	58,861	58,861	-	-	57,471	57,471	-	-	(365)	(365)	1,755	1,755	-	-
2012	SPP	1247	Board of Public Utilities (Kansas City KS)	U.S.	28,679	28,679	-	-	28,002	28,002	-	-	(178)	(178)	855	855	-	-
2012	SPP	1620	Board of Public Utilities, City of McPherson, Kansas	U.S.	11,026	11,026	-	-	10,766	10,766	-	-	(68)	(68)	329	329	-	-
2012	SPP	1647	Carthage City Water & Light	U.S.	3,608	3,608	-	-	3,523	3,523	-	-	(22)	(22)	108	108	-	-
2012	SPP	1469	Central Valley Electric Cooperative	U.S.	9,813	9,813	-	-	9,581	9,581	-	-	(61)	(61)	293	293	-	-
2012	SPP	1556	City of Bentonville	U.S.	7,594	7,594	-	-	7,415	7,415	-	-	(47)	(47)	226	226	-	-
2012	SPP	1557	City of Clarksdale, Mississippi	U.S.	2,052	2,052	-	-	2,004	2,004	-	-	(13)	(13)	61	61	-	-
2012	SPP	1558	Hope Water & Light (HWL)	U.S.	3,509	3,509	-	-	3,426	3,426	-	-	(22)	(22)	105	105	-	-
2012	SPP	1559	City of Minden	U.S.	1,963	1,963	-	-	1,916	1,916	-	-	(12)	(12)	59	59	-	-
2012	SPP	1634	City of Mulvane	U.S.	530	530	-	-	518	518	-	-	(3)	(3)	16	16	-	-
2012	SPP	1635	The City of Osage City	U.S.	438	438	-	-	428	428	-	-	(3)	(3)	13	13	-	-
2012	SPP	1636	City of Prescott	U.S.	1,059	1,059	-	-	1,034	1,034	-	-	(7)	(7)	32	32	-	-
2012	SPP	1248	Independence Power & Light (Independence, MO)	U.S.	13,178	13,178	-	-	12,867	12,867	-	-	(82)	(82)	393	393	-	-
2012	SPP	1436	City Utilities of Springfield, MO	U.S.	38,097	38,097	-	-	37,197	37,197	-	-	(237)	(237)	1,136	1,136	-	-
2012	SPP	1249	Cleco Power LLC	U.S.	136,310	136,310	-	-	133,092	133,092	-	-	(846)	(846)	4,064	4,064	-	-
2012	SPP	1437	East Texas Electric Coop, Inc.	U.S.	4,814	4,814	-	-	4,700	4,700	-	-	(30)	(30)	144	144	-	-
2012	SPP	1250	The Empire District Electric Company	U.S.	61,889	61,889	-	-	60,428	60,428	-	-	(384)	(384)	1,845	1,845	-	-
2012	SPP	1470	Farmers' Electric Coop	U.S.	5,491	5,491	-	-	5,361	5,361	-	-	(34)	(34)	164	164	-	-
2012	SPP	1438	Golden Spread Electric Coop	U.S.	66,517	66,517	-	-	64,947	64,947	-	-	(413)	(413)	1,983	1,983	-	-
2012	SPP	1251	Grand River Dam Authority	U.S.	57,041	57,041	-	-	55,694	55,694	-	-	(354)	(354)	1,701	1,701	-	-
2012	SPP	1648	Jonesboro City Water & Light	U.S.	16,433	16,433	-	-	16,045	16,045	-	-	(102)	(102)	490	490	-	-
2012	SPP	1252	Kansas City Power & Light (KCPL)	U.S.	188,295	188,295	-	-	183,850	183,850	-	-	(1,169)	(1,169)	5,614	5,614	-	-
2012	SPP	1439	Kansas Electric Power Coop., Inc	U.S.	25,765	25,765	-	-	25,156	25,156	-	-	(160)	(160)	768	768	-	-
2012	SPP	1440	Kansas Municipal Energy Agency (KCPL)	U.S.	9,227	9,227	-	-	9,010	9,010	-	-	(57)	(57)	275	275	-	-
2012	SPP	1637	Kansas Power Pool	U.S.	19,383	19,383	-	-	18,925	18,925	-	-	(120)	(120)	578	578	-	-
2012	SPP	1560	Kaw Valley Electric Cooperative, Inc.	U.S.	1,934	1,934	-	-	1,888	1,888	-	-	(12)	(12)	58	58	-	-
2012	SPP	1649	Kennett Board of Public Works	U.S.	1,905	1,905	-	-	1,860	1,860	-	-	(12)	(12)	57	57	-	-
2012	SPP	1598	KCP&L GMOC (Greater Missouri Operations Company)	U.S.	103,266	103,266	-	-	100,828	100,828	-	-	(641)	(641)	3,079	3,079	-	-
2012	SPP	1471	Lafayette Utilities System	U.S.	24,833	24,833	-	-	24,247	24,247	-	-	(154)	(154)	740	740	-	-
2012	SPP	1472	Lea County Electric Coop	U.S.	15,631	15,631	-	-	15,262	15,262	-	-	(97)	(97)	466	466	-	-
2012	SPP	1253	Louisiana Energy & Power Authority (LEPA)	U.S.	11,963	11,963	-	-	11,681	11,681	-	-	(74)	(74)	357	357	-	-
2012	SPP	1650	Malden Board of Public Works	U.S.	644	644	-	-	629	629	-	-	(4)	(4)	19	19	-	-
2012	SPP	1441	Midwest Energy Inc.	U.S.	21,927	21,927	-	-	21,409	21,409	-	-	(136)	(136)	654	654	-	-
2012	SPP	1443	Missouri Joint Municipal Electric Utility Commission	U.S.	30,116	30,116	-	-	29,405	29,405	-	-	(187)	(187)	898	898	-	-
2012	SPP	1638	Nemaha Marshall Electric Cooperative (NMEC)	U.S.	706	706	-	-	689	689	-	-	(4)	(4)	21	21	-	-
2012	SPP	1442	Northeast Texas Electric Cooperative, Inc.	U.S.	37,222	37,222	-	-	36,343	36,343	-	-	(231)	(231)	1,110	1,110	-	-
2012	SPP	1255	Oklahoma Gas and Electric Co.	U.S.	341,672	341,672	-	-	333,606	333,606	-	-	(2,121)	(2,121)	10,187	10,187	-	-
2012	SPP	1444	Oklahoma Municipal Power Auth	U.S.	33,726	33,726	-	-	32,930	32,930	-	-	(209)	(209)	1,006	1,006	-	-
2012	SPP	1639	OzMo Ozark Missouri, West Plains MO	U.S.	2,471	2,471	-	-	2,412	2,412	-	-	(15)	(15)	74	74	-	-
2012	SPP	1651	Paragould Light, Water & Cable	U.S.	7,232	7,232	-	-	7,061	7,061	-	-	(45)	(45)	216	216	-	-
2012	SPP	1652	Piggott Municipal Light, Water & Sewer	U.S.	514	514	-	-	502	502	-	-	(3)	(3)	15	15	-	-
2012	SPP	1653	Poplar Bluff Municipal Utilities	U.S.	4,737	4,737	-	-	4,626	4,626	-	-	(29)	(29)	141	141	-	-
2012	SPP	1561	Public Service Commission of Yazoo City of Mississippi	U.S.	1,470	1,470	-	-	1,436	1,436	-	-	(9)	(9)	44	44	-	-
2012	SPP	1473	Roosevelt County Electric Coop	U.S.	2,529	2,529	-	-	2,469	2,469	-	-	(16)	(16)	75	75	-	-
2012	SPP	1468	Sharyland Utilities, LP	U.S.	13,101	13,101	-	-	12,791	12,791	-	-	(81)	(81)	391	391	-	-
2012	SPP	1654	Sikeston Board of Municipal Utilities	U.S.	4,543	4,543	-	-	4,435	4,435	-	-	(28)	(28)	135	135	-	-
2012	SPP	1257	Southwestern Public Service Co. (SPS-XCEL)	U.S.	234,172	234,172	-	-	228,644	228,644	-	-	(1,454)	(1,454)	6,982	6,982	-	-
2012	SPP	1256	Sunflower Electric Power Cooperative	U.S.	68,449	68,449	-	-	66,833	66,833	-	-	(425)	(425)	2,041	2,041	-	-
2012	SPP	1445	Tex - La Electric Cooperative of Texas	U.S.	5,904	5,904	-	-	5,765	5,765	-	-	(37)	(37)	176	176	-	-
2012	SPP	1475	Tri County Electric Coop	U.S.	4,848	4,848	-	-	4,733	4,733	-	-	(30)	(30)	145	145	-	-
2012	SPP	1260	Westar Energy, Inc.	U.S.	257,630	257,630	-	-	251,548	251,548	-	-	(1,600)	(1,600)	7,681	7,681	-	-
2012	SPP	1259	Western Farmers Electric Cooperative	U.S.	94,733	94,733	-	-	92,497	92,497	-	-	(588)	(588)	2,825	2,825	-	-
2012	SPP	1501	West Texas Municipal Power Agency	U.S.	34,232	34,232	-	-	33,424	33,424	-	-	(213)	(213)	1,021	1,021	-	-
			TOTAL SPP		2,574,391	2,574,391	-	-	2,513,617	2,513,617	-	-	(15,984)	(15,984)	76,758	76,758	-	-
2011	TRE	1019	ERCOT	U.S.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
					3,841,797	3,841,797	-	-	3,751,103	3,751,103	-	-	(23,853)	(23,853)	114,546	114,546	-	-
					3,841,797	3,841,797	-	-	3,751,103	3,751,103	-	-	(23,853)	(23,853)	114,546	114,546	-	-

2012 NEL Calculations and Allocations to Load Serving Entities (or Designee) for the 2014 NERC and RE Assessments

Data Year	Regional Entity	ID	Entity	Country	Total NERC Assessments				NERC NEL Assessments				Penalty Sanctions		NERC Compliance Credits			
					Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total	Total	US Total	Total	US Total	Canada Total	Mexico Total
2012	WECC		Alberta Electric System Operator	Canada	443,202	-	443,202	-	684,021	-	684,021	-	-	-	(240,819)	-	(240,819)	-
2012	WECC		British Columbia Hydro & Power Authority	Canada	723,192	-	723,192	-	701,763	-	701,763	-	-	-	21,430	-	21,430	-
2012	WECC		Comision Federal de Electricidad	Mexico	138,116	-	-	138,116	134,023	-	-	134,023	-	-	4,093	-	-	4,093
2012	WECC		Agula Irrigation District - APS	U.S.	515	515	-	-	503	503	-	-	(3)	(3)	15	15	-	-
2012	WECC		Aha Macav Power Service	U.S.	325	325	-	-	317	317	-	-	(2)	(2)	10	10	-	-
2012	WECC		Ajo Improvement District	U.S.	162	162	-	-	158	158	-	-	(1)	(1)	5	5	-	-
2012	WECC		Ak-Chin	U.S.	424	424	-	-	414	414	-	-	(3)	(3)	13	13	-	-
2012	WECC		Alcoa Inc	U.S.	40,170	40,170	-	-	39,222	39,222	-	-	(249)	(249)	1,198	1,198	-	-
2012	WECC		Arizona Public Service Company	U.S.	356,328	356,328	-	-	347,916	347,916	-	-	(2,212)	(2,212)	10,624	10,624	-	-
2012	WECC		Arkansas River Power Authority (ARPA)	U.S.	3,581	3,581	-	-	3,496	3,496	-	-	(22)	(22)	107	107	-	-
2012	WECC		Avista Corporation	U.S.	771	771	-	-	753	753	-	-	(5)	(5)	23	23	-	-
2012	WECC		Avista Corporation	U.S.	110,089	110,089	-	-	107,491	107,491	-	-	(684)	(684)	3,282	3,282	-	-
2012	WECC		Barrick Goldstrike Mines Inc.	U.S.	14,578	14,578	-	-	14,234	14,234	-	-	(91)	(91)	435	435	-	-
2012	WECC		Basin Electric Power Cooperative	U.S.	734	734	-	-	717	717	-	-	(5)	(5)	22	22	-	-
2012	WECC		Basin Electric Power Cooperative	U.S.	37,805	37,805	-	-	36,913	36,913	-	-	(235)	(235)	1,127	1,127	-	-
2012	WECC		Benton REA	U.S.	6,430	6,430	-	-	6,278	6,278	-	-	(40)	(40)	192	192	-	-
2012	WECC		Big Bend Electric Cooperative, Inc.	U.S.	1,585	1,585	-	-	1,548	1,548	-	-	(10)	(10)	47	47	-	-
2012	WECC		Big Bend Electric Cooperative, Inc.	U.S.	1,643	1,643	-	-	1,604	1,604	-	-	(10)	(10)	49	49	-	-
2012	WECC		Big Bend Electric Cooperative, Inc.	U.S.	4,137	4,137	-	-	4,039	4,039	-	-	(26)	(26)	123	123	-	-
2012	WECC		Blachly-Lane Electric Cooperative	U.S.	1,958	1,958	-	-	1,912	1,912	-	-	(12)	(12)	58	58	-	-
2012	WECC		Black Hills Power	U.S.	22,798	22,798	-	-	22,260	22,260	-	-	(142)	(142)	680	680	-	-
2012	WECC		Black Hills Power/Cheyenne Light Fuel & Power	U.S.	44,076	44,076	-	-	43,036	43,036	-	-	(274)	(274)	1,314	1,314	-	-
2012	WECC		Black Hills State University South Dakota	U.S.	232	232	-	-	226	226	-	-	(1)	(1)	7	7	-	-
2012	WECC		Bonneville Power Administration	U.S.	79	79	-	-	77	77	-	-	(0)	(0)	2	2	-	-
2012	WECC		Bonneville Power Administration	U.S.	220	220	-	-	215	215	-	-	(1)	(1)	7	7	-	-
2012	WECC		Bonneville Power Administration	U.S.	9,071	9,071	-	-	8,857	8,857	-	-	(56)	(56)	270	270	-	-
2012	WECC		Bonneville Power Administration	U.S.	21,191	21,191	-	-	20,691	20,691	-	-	(132)	(132)	632	632	-	-
2012	WECC		Bonneville Power Administration	U.S.	54,738	54,738	-	-	53,446	53,446	-	-	(340)	(340)	1,632	1,632	-	-
2012	WECC		BPA - Big Bend/Schrag Load	U.S.	450	450	-	-	440	440	-	-	(3)	(3)	13	13	-	-
2012	WECC		BPA - USBR Load	U.S.	86	86	-	-	84	84	-	-	(1)	(1)	3	3	-	-
2012	WECC		Buckeye Water Conservation and Drainage District - APS	U.S.	242	242	-	-	237	237	-	-	(2)	(2)	7	7	-	-
2012	WECC		Bureau of Reclamation (Desalter) - c/o DSW EMMO	U.S.	9	9	-	-	9	9	-	-	(0)	(0)	0	0	-	-
2012	WECC		Bureau of Reclamation (Wellfield) - c/o DSW EMMO	U.S.	60	60	-	-	59	59	-	-	(0)	(0)	2	2	-	-
2012	WECC		Burlington	U.S.	389	389	-	-	380	380	-	-	(2)	(2)	12	12	-	-
2012	WECC		California Independent System Operator	U.S.	2,774,979	2,774,979	-	-	2,709,469	2,709,469	-	-	(17,229)	(17,229)	82,738	82,738	-	-
2012	WECC		Canby Public Utility Board	U.S.	2,097	2,097	-	-	2,048	2,048	-	-	(13)	(13)	63	63	-	-
2012	WECC		Central Arizona Water Conservation District	U.S.	58,756	58,756	-	-	57,369	57,369	-	-	(365)	(365)	1,752	1,752	-	-
2012	WECC		Central Electric Cooperative	U.S.	5,912	5,912	-	-	5,772	5,772	-	-	(37)	(37)	176	176	-	-
2012	WECC		Central Lincoln PUD	U.S.	15,909	15,909	-	-	15,534	15,534	-	-	(99)	(99)	474	474	-	-
2012	WECC		Central Montana Electric Power Cooperative	U.S.	4,196	4,196	-	-	4,097	4,097	-	-	(26)	(26)	125	125	-	-
2012	WECC		City of Aztec Electric Dept	U.S.	445	445	-	-	434	434	-	-	(3)	(3)	13	13	-	-
2012	WECC		City of Bandon	U.S.	802	802	-	-	783	783	-	-	(5)	(5)	24	24	-	-
2012	WECC		City of Blaine	U.S.	920	920	-	-	898	898	-	-	(6)	(6)	27	27	-	-
2012	WECC		City of Bonners Ferry	U.S.	821	821	-	-	802	802	-	-	(5)	(5)	24	24	-	-
2012	WECC		City of Boulder City	U.S.	1,980	1,980	-	-	1,933	1,933	-	-	(12)	(12)	59	59	-	-
2012	WECC		City of Cascade Locks	U.S.	224	224	-	-	219	219	-	-	(1)	(1)	7	7	-	-
2012	WECC		City of Centralia	U.S.	3,207	3,207	-	-	3,132	3,132	-	-	(20)	(20)	96	96	-	-
2012	WECC		City of Cheney	U.S.	1,701	1,701	-	-	1,661	1,661	-	-	(11)	(11)	51	51	-	-
2012	WECC		City of Chewelah	U.S.	282	282	-	-	275	275	-	-	(2)	(2)	8	8	-	-
2012	WECC		City of Drain	U.S.	195	195	-	-	190	190	-	-	(1)	(1)	6	6	-	-
2012	WECC		City of Ellensburg	U.S.	2,467	2,467	-	-	2,408	2,408	-	-	(15)	(15)	74	74	-	-
2012	WECC		City of Fallon	U.S.	1,452	1,452	-	-	1,418	1,418	-	-	(9)	(9)	43	43	-	-
2012	WECC		City of Farmington	U.S.	3,266	3,266	-	-	3,189	3,189	-	-	(20)	(20)	97	97	-	-
2012	WECC		City of Forest Grove	U.S.	2,859	2,859	-	-	2,791	2,791	-	-	(18)	(18)	85	85	-	-
2012	WECC		City of Gallup	U.S.	2,342	2,342	-	-	2,286	2,286	-	-	(15)	(15)	70	70	-	-
2012	WECC		City of Henderson	U.S.	502	502	-	-	490	490	-	-	(3)	(3)	15	15	-	-
2012	WECC		City of Hermiston, DBA Hermiston Energy Services	U.S.	1,259	1,259	-	-	1,229	1,229	-	-	(8)	(8)	38	38	-	-
2012	WECC		City of Las Vegas	U.S.	507	507	-	-	495	495	-	-	(3)	(3)	15	15	-	-

2012 NEL Calculations and Allocations to Load Serving Entities (or Designee) for the 2014 NERC and RE Assessments

Data Year	Regional Entity	ID	Entity	Country	Total NERC Assessments				NERC NEL Assessments				Penalty Sanctions		NERC Compliance Credits			
					Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total	Total	US Total	Total	US Total	Canada Total	Mexico Total
2012	WECC		City of McCleary	U.S.	370	370	-	-	361	361	-	-	(2)	(2)	11	11	-	-
2012	WECC		City of McMinnville	U.S.	8,662	8,662	-	-	8,458	8,458	-	-	(54)	(54)	258	258	-	-
2012	WECC		City of Mesa	U.S.	3,123	3,123	-	-	3,049	3,049	-	-	(19)	(19)	93	93	-	-
2012	WECC		City of Milton	U.S.	726	726	-	-	708	708	-	-	(5)	(5)	22	22	-	-
2012	WECC		City of Milton-Freewater	U.S.	1,281	1,281	-	-	1,250	1,250	-	-	(8)	(8)	38	38	-	-
2012	WECC		City of Monmouth	U.S.	844	844	-	-	825	825	-	-	(5)	(5)	25	25	-	-
2012	WECC		City of Needles	U.S.	372	372	-	-	364	364	-	-	(2)	(2)	11	11	-	-
2012	WECC		City of Page	U.S.	243	243	-	-	237	237	-	-	(2)	(2)	7	7	-	-
2012	WECC		City of Plummer	U.S.	421	421	-	-	411	411	-	-	(3)	(3)	13	13	-	-
2012	WECC		City of Port Angeles	U.S.	8,641	8,641	-	-	8,437	8,437	-	-	(54)	(54)	258	258	-	-
2012	WECC		City of Redding	U.S.	9,654	9,654	-	-	9,426	9,426	-	-	(60)	(60)	288	288	-	-
2012	WECC		City of Richland	U.S.	10,210	10,210	-	-	9,969	9,969	-	-	(63)	(63)	304	304	-	-
2012	WECC		City of Roseville	U.S.	14,676	14,676	-	-	14,329	14,329	-	-	(91)	(91)	438	438	-	-
2012	WECC		City of Shasta Lake	U.S.	2,207	2,207	-	-	2,155	2,155	-	-	(14)	(14)	66	66	-	-
2012	WECC		City of Sumas	U.S.	349	349	-	-	341	341	-	-	(2)	(2)	10	10	-	-
2012	WECC		City of Tacoma DBA Tacoma Power	U.S.	4	4	-	-	4	4	-	-	(0)	(0)	0	0	-	-
2012	WECC		City of Tacoma DBA Tacoma Power	U.S.	58,826	58,826	-	-	57,437	57,437	-	-	(365)	(365)	1,754	1,754	-	-
2012	WECC		City of Troy	U.S.	204	204	-	-	200	200	-	-	(1)	(1)	6	6	-	-
2012	WECC		City of Williams	U.S.	475	475	-	-	464	464	-	-	(3)	(3)	14	14	-	-
2012	WECC		Clark County Water Resources	U.S.	923	923	-	-	901	901	-	-	(6)	(6)	28	28	-	-
2012	WECC		Clark Public Utilities	U.S.	52,084	52,084	-	-	50,855	50,855	-	-	(323)	(323)	1,553	1,553	-	-
2012	WECC		Clatskanie PUD	U.S.	11,563	11,563	-	-	11,290	11,290	-	-	(72)	(72)	345	345	-	-
2012	WECC		Clearwater Cooperative, Inc	U.S.	451	451	-	-	440	440	-	-	(3)	(3)	13	13	-	-
2012	WECC		Clearwater Cooperative, Inc	U.S.	1,933	1,933	-	-	1,887	1,887	-	-	(12)	(12)	58	58	-	-
2012	WECC		Colorado River Commission of Nevada	U.S.	9,877	9,877	-	-	9,644	9,644	-	-	(61)	(61)	294	294	-	-
2012	WECC		Colorado Springs Utilities	U.S.	1,119	1,119	-	-	1,093	1,093	-	-	(7)	(7)	33	33	-	-
2012	WECC		Colorado Springs Utilities	U.S.	54,190	54,190	-	-	52,911	52,911	-	-	(336)	(336)	1,616	1,616	-	-
2012	WECC		Columbia Basin Electric Cooperative, Inc.	U.S.	1,309	1,309	-	-	1,278	1,278	-	-	(8)	(8)	39	39	-	-
2012	WECC		Columbia Falls Aluminum Company	U.S.	48	48	-	-	47	47	-	-	(0)	(0)	1	1	-	-
2012	WECC		Columbia Power Cooperative Association	U.S.	284	284	-	-	277	277	-	-	(2)	(2)	8	8	-	-
2012	WECC		Columbia River PUD	U.S.	2,009	2,009	-	-	1,961	1,961	-	-	(12)	(12)	60	60	-	-
2012	WECC		Columbia River PUD	U.S.	3,595	3,595	-	-	3,510	3,510	-	-	(22)	(22)	107	107	-	-
2012	WECC		Columbia Rural Electric Association (REA)	U.S.	3,583	3,583	-	-	3,498	3,498	-	-	(22)	(22)	107	107	-	-
2012	WECC		Consolidated Irrigation District No. 19	U.S.	71	71	-	-	70	70	-	-	(0)	(0)	2	2	-	-
2012	WECC		Constellation New Energy, Inc.	U.S.	831	831	-	-	811	811	-	-	(5)	(5)	25	25	-	-
2012	WECC		Consumers Power, Inc.	U.S.	4,960	4,960	-	-	4,843	4,843	-	-	(31)	(31)	148	148	-	-
2012	WECC		Coos-Curry Electric Cooperative, Inc	U.S.	4,218	4,218	-	-	4,118	4,118	-	-	(26)	(26)	126	126	-	-
2012	WECC		Deseret Generation & Transmission Cooperative	U.S.	819	819	-	-	799	799	-	-	(5)	(5)	24	24	-	-
2012	WECC		Deseret Generation & Transmission Cooperative	U.S.	880	880	-	-	859	859	-	-	(5)	(5)	26	26	-	-
2012	WECC		Douglas Electric Cooperative, Inc.	U.S.	1,109	1,109	-	-	1,083	1,083	-	-	(7)	(7)	33	33	-	-
2012	WECC		Douglas Palisades	U.S.	217	217	-	-	212	212	-	-	(1)	(1)	6	6	-	-
2012	WECC		El Paso Electric Company	U.S.	99,314	99,314	-	-	96,969	96,969	-	-	(617)	(617)	2,961	2,961	-	-
2012	WECC		Electrical District #2	U.S.	2,316	2,316	-	-	2,261	2,261	-	-	(14)	(14)	69	69	-	-
2012	WECC		Electrical District #2 - Coolidge Generating Station	U.S.	103	103	-	-	100	100	-	-	(1)	(1)	3	3	-	-
2012	WECC		Electrical District No. 6 of Pinal County - APS	U.S.	37	37	-	-	36	36	-	-	(0)	(0)	1	1	-	-
2012	WECC		Electrical District No. 7 of Maricopa County - APS	U.S.	654	654	-	-	639	639	-	-	(4)	(4)	20	20	-	-
2012	WECC		Electrical District No. 8 of Maricopa County - APS	U.S.	3,487	3,487	-	-	3,405	3,405	-	-	(22)	(22)	104	104	-	-
2012	WECC		Electrical Districts 1 & 3	U.S.	7,604	7,604	-	-	7,424	7,424	-	-	(47)	(47)	227	227	-	-
2012	WECC		Elmhurst Mutual Power & Light Company	U.S.	3,230	3,230	-	-	3,154	3,154	-	-	(20)	(20)	96	96	-	-
2012	WECC		Emerald PUD	U.S.	6,019	6,019	-	-	5,877	5,877	-	-	(37)	(37)	179	179	-	-
2012	WECC		Energy Northwest	U.S.	373	373	-	-	364	364	-	-	(2)	(2)	11	11	-	-
2012	WECC		Eugene Water & Electric Board	U.S.	29,205	29,205	-	-	28,515	28,515	-	-	(181)	(181)	871	871	-	-
2012	WECC		Fall River Rural Electric Cooperative, Inc.	U.S.	1	1	-	-	1	1	-	-	(0)	(0)	0	0	-	-
2012	WECC		Farmington Electric Utility System	U.S.	16,333	16,333	-	-	15,948	15,948	-	-	(101)	(101)	487	487	-	-
2012	WECC		Flathead Electric Cooperative, Inc	U.S.	17,178	17,178	-	-	16,773	16,773	-	-	(107)	(107)	512	512	-	-
2012	WECC		Frederickson Power LP	U.S.	63	63	-	-	61	61	-	-	(0)	(0)	2	2	-	-
2012	WECC		Grand Valley Power	U.S.	2,746	2,746	-	-	2,681	2,681	-	-	(17)	(17)	82	82	-	-
2012	WECC		Harney Electric Cooperative, Inc.	U.S.	1,144	1,144	-	-	1,117	1,117	-	-	(7)	(7)	34	34	-	-
2012	WECC		Harney Electric Cooperative, Inc.	U.S.	1,471	1,471	-	-	1,436	1,436	-	-	(9)	(9)	44	44	-	-
2012	WECC		Harquahala Valley Power Districts - APS	U.S.	972	972	-	-	949	949	-	-	(6)	(6)	29	29	-	-
2012	WECC		Hermiston Power LLC	U.S.	57	57	-	-	56	56	-	-	(0)	(0)	2	2	-	-
2012	WECC		Holy Cross Energy	U.S.	6,557	6,557	-	-	6,402	6,402	-	-	(41)	(41)	195	195	-	-
2012	WECC		Hood River Electric Cooperative	U.S.	470	470	-	-	459	459	-	-	(3)	(3)	14	14	-	-
2012	WECC		Idaho County Light and Power Cooperative Association, Inc.	U.S.	666	666	-	-	651	651	-	-	(4)	(4)	20	20	-	-

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Data Year	Regional Entity	ID	Entity	Country	Total NERC Assessments				NERC NEL Assessments				Penalty Sanctions		NERC Compliance Credits			
					Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total	Total	US Total	Total	US Total	Canada Total	Mexico Total
2012	WECC		Idaho Power Company	U.S.	175,566	175,566	-	-	171,422	171,422	-	-	(1,090)	(1,090)	5,235	5,235	-	-
2012	WECC		Imperial Irrigation District	U.S.	44,003	44,003	-	-	42,964	42,964	-	-	(273)	(273)	1,312	1,312	-	-
2012	WECC		Inland Power and Light Company	U.S.	5,479	5,479	-	-	5,350	5,350	-	-	(34)	(34)	163	163	-	-
2012	WECC		Inland Power and Light Company	U.S.	5,660	5,660	-	-	5,527	5,527	-	-	(35)	(35)	169	169	-	-
2012	WECC		Intermountain Rural Electric Association	U.S.	10,597	10,597	-	-	10,346	10,346	-	-	(66)	(66)	316	316	-	-
2012	WECC		Kaiser Aluminum Fabricated Products LLC	U.S.	3,839	3,839	-	-	3,749	3,749	-	-	(24)	(24)	114	114	-	-
2012	WECC		Kootenai Electric Cooperative, Inc.	U.S.	5,479	5,479	-	-	5,349	5,349	-	-	(34)	(34)	163	163	-	-
2012	WECC		Lakeview Light & Power	U.S.	3,228	3,228	-	-	3,152	3,152	-	-	(20)	(20)	96	96	-	-
2012	WECC		Lane Electric Cooperative, Inc.	U.S.	2,623	2,623	-	-	2,561	2,561	-	-	(16)	(16)	78	78	-	-
2012	WECC		Las Vegas Valley Water District	U.S.	2,588	2,588	-	-	2,527	2,527	-	-	(16)	(16)	77	77	-	-
2012	WECC		Lincoln County Power District No. 1	U.S.	1,073	1,073	-	-	1,048	1,048	-	-	(7)	(7)	32	32	-	-
2012	WECC		Lincoln Electric Cooperative, Inc.	U.S.	1,390	1,390	-	-	1,358	1,358	-	-	(9)	(9)	41	41	-	-
2012	WECC		Los Angeles Department of Water and Power	U.S.	348,815	348,815	-	-	340,580	340,580	-	-	(2,166)	(2,166)	10,400	10,400	-	-
2012	WECC		Lost River Electric Cooperative, Inc.	U.S.	0	0	-	-	0	0	-	-	(0)	(0)	0	0	-	-
2012	WECC		Lower Valley Energy, Inc.	U.S.	2	2	-	-	2	2	-	-	(0)	(0)	0	0	-	-
2012	WECC		Maricopa County Municipal Water Conservation Dist No. 1 -	U.S.	668	668	-	-	652	652	-	-	(4)	(4)	20	20	-	-
2012	WECC		McMullen Valley Water Conservation & Drainage District - A	U.S.	867	867	-	-	846	846	-	-	(5)	(5)	26	26	-	-
2012	WECC		Merced Irrigation District	U.S.	5,431	5,431	-	-	5,303	5,303	-	-	(34)	(34)	162	162	-	-
2012	WECC		Midstate Electric Cooperative, Inc.	U.S.	4,734	4,734	-	-	4,622	4,622	-	-	(29)	(29)	141	141	-	-
2012	WECC		Mission Valley Power	U.S.	4,634	4,634	-	-	4,524	4,524	-	-	(29)	(29)	138	138	-	-
2012	WECC		Modern Electric Water Company	U.S.	2,711	2,711	-	-	2,647	2,647	-	-	(17)	(17)	81	81	-	-
2012	WECC		Modesto Irrigation District	U.S.	30,330	30,330	-	-	29,614	29,614	-	-	(188)	(188)	904	904	-	-
2012	WECC		Montana-Dakota Utilities Co.	U.S.	163	163	-	-	159	159	-	-	(1)	(1)	5	5	-	-
2012	WECC		Mt. Wheeler Power	U.S.	6,603	6,603	-	-	6,447	6,447	-	-	(41)	(41)	197	197	-	-
2012	WECC		Municipal Energy Agency of Nebraska	U.S.	2,316	2,316	-	-	2,261	2,261	-	-	(14)	(14)	69	69	-	-
2012	WECC		Municipal Energy Agency of Nebraska	U.S.	7,671	7,671	-	-	7,490	7,490	-	-	(48)	(48)	229	229	-	-
2012	WECC		Navajo Agricultural Products Industry (NAPI)	U.S.	46	46	-	-	45	45	-	-	(0)	(0)	1	1	-	-
2012	WECC		Navajo Tribal Utility Authority	U.S.	500	500	-	-	488	488	-	-	(3)	(3)	15	15	-	-
2012	WECC		Navajo Tribal Utility Authority	U.S.	3,613	3,613	-	-	3,527	3,527	-	-	(22)	(22)	108	108	-	-
2012	WECC		Navopache Electric Cooperative, Inc.	U.S.	4,800	4,800	-	-	4,687	4,687	-	-	(30)	(30)	143	143	-	-
2012	WECC		Nebraska Public Power Marketing	U.S.	44	44	-	-	43	43	-	-	(0)	(0)	1	1	-	-
2012	WECC		Nespelem Valley Electric Cooperative, Inc.	U.S.	630	630	-	-	615	615	-	-	(4)	(4)	19	19	-	-
2012	WECC		Nevada Power Company dba NV Energy	U.S.	263,581	263,581	-	-	257,359	257,359	-	-	(1,636)	(1,636)	7,859	7,859	-	-
2012	WECC		Noble Americas Energy Solutions, LLC	U.S.	14,228	14,228	-	-	13,892	13,892	-	-	(88)	(88)	424	424	-	-
2012	WECC		Northern Lights, Inc.	U.S.	401	401	-	-	391	391	-	-	(2)	(2)	12	12	-	-
2012	WECC		Northern Lights, Inc.	U.S.	3,472	3,472	-	-	3,390	3,390	-	-	(22)	(22)	104	104	-	-
2012	WECC		Northern Wasco County PUD	U.S.	6,601	6,601	-	-	6,445	6,445	-	-	(41)	(41)	197	197	-	-
2012	WECC		NorthWestern Corp. dba NorthWestern Energy, LLC	U.S.	3,578	3,578	-	-	3,493	3,493	-	-	(22)	(22)	107	107	-	-
2012	WECC		NorthWestern Corp. dba NorthWestern Energy, LLC	U.S.	107,673	107,673	-	-	105,131	105,131	-	-	(669)	(669)	3,210	3,210	-	-
2012	WECC		Ohop Mutual Light Company	U.S.	991	991	-	-	968	968	-	-	(6)	(6)	30	30	-	-
2012	WECC		Orcas Power and Light Cooperative	U.S.	2,548	2,548	-	-	2,488	2,488	-	-	(16)	(16)	76	76	-	-
2012	WECC		Oregon Trail Electric Consumers Cooperative, Inc.	U.S.	3,793	3,793	-	-	3,703	3,703	-	-	(24)	(24)	113	113	-	-
2012	WECC		Overton Power District No. 5	U.S.	4,481	4,481	-	-	4,375	4,375	-	-	(28)	(28)	134	134	-	-
2012	WECC		PacifiCorp	U.S.	23	23	-	-	23	23	-	-	(0)	(0)	1	1	-	-
2012	WECC		PacifiCorp	U.S.	32	32	-	-	32	32	-	-	(0)	(0)	1	1	-	-
2012	WECC		PacifiCorp	U.S.	714	714	-	-	697	697	-	-	(4)	(4)	21	21	-	-
2012	WECC		PacifiCorp	U.S.	1,383	1,383	-	-	1,351	1,351	-	-	(9)	(9)	41	41	-	-
2012	WECC		PacifiCorp	U.S.	584,978	584,978	-	-	571,168	571,168	-	-	(3,632)	(3,632)	17,442	17,442	-	-
2012	WECC		PacifiCorp West (PACW)	U.S.	247,657	247,657	-	-	241,810	241,810	-	-	(1,538)	(1,538)	7,384	7,384	-	-
2012	WECC		Page Electric Utility	U.S.	130	130	-	-	127	127	-	-	(1)	(1)	4	4	-	-
2012	WECC		Parkland Light and Water Company	U.S.	1,423	1,423	-	-	1,390	1,390	-	-	(9)	(9)	42	42	-	-
2012	WECC		Pend Oreille County PUD No. 1	U.S.	12,310	12,310	-	-	12,019	12,019	-	-	(76)	(76)	367	367	-	-
2012	WECC		Peninsula Light Company, Inc.	U.S.	7,180	7,180	-	-	7,011	7,011	-	-	(45)	(45)	214	214	-	-
2012	WECC		Platte River Power Authority	U.S.	38,373	38,373	-	-	37,467	37,467	-	-	(238)	(238)	1,144	1,144	-	-
2012	WECC		Port of Seattle - Seattle-Tacoma International Airport	U.S.	1,709	1,709	-	-	1,669	1,669	-	-	(11)	(11)	51	51	-	-
2012	WECC		Port Townsend Paper Corporation	U.S.	2,425	2,425	-	-	2,367	2,367	-	-	(15)	(15)	72	72	-	-
2012	WECC		Portland General Electric Company	U.S.	537	537	-	-	524	524	-	-	(3)	(3)	16	16	-	-
2012	WECC		Portland General Electric Company	U.S.	221,085	221,085	-	-	215,866	215,866	-	-	(1,373)	(1,373)	6,592	6,592	-	-
2012	WECC		Public Service Company of Colorado (Xcel)	U.S.	417	417	-	-	407	407	-	-	(3)	(3)	12	12	-	-
2012	WECC		Public Service Company of Colorado (Xcel)	U.S.	368,412	368,412	-	-	359,715	359,715	-	-	(2,287)	(2,287)	10,985	10,985	-	-
2012	WECC		Public Service Company of New Mexico	U.S.	127,427	127,427	-	-	124,419	124,419	-	-	(791)	(791)	3,799	3,799	-	-
2012	WECC		Public Utility District No. 1 of Chelan County	U.S.	47,021	47,021	-	-	45,911	45,911	-	-	(292)	(292)	1,402	1,402	-	-
2012	WECC		PUD No. 1 of Asotin County	U.S.	4	4	-	-	4	4	-	-	(0)	(0)	0	0	-	-
2012	WECC		PUD No. 1 of Asotin County	U.S.	58	58	-	-	56	56	-	-	(0)	(0)	2	2	-	-

2012 NEL Calculations and Allocations to Load Serving Entities (or Designee) for the 2014 NERC and RE Assessments

Data Year	Regional Entity	ID	Entity	Country	Total NERC Assessments				NERC NEL Assessments				Penalty Sanctions		NERC Compliance Credits			
					Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total	Total	US Total	Total	US Total	Canada Total	Mexico Total
2012	WECC		PUD No. 1 of Benton County	U.S.	20,064	20,064	-	-	19,591	19,591	-	-	(125)	(125)	598	598	-	-
2012	WECC		PUD No. 1 of Clallam County	U.S.	8,082	8,082	-	-	7,891	7,891	-	-	(50)	(50)	241	241	-	-
2012	WECC		PUD No. 1 of Cowlitz County	U.S.	61,370	61,370	-	-	59,921	59,921	-	-	(381)	(381)	1,830	1,830	-	-
2012	WECC		PUD No. 1 of Douglas County	U.S.	90	90	-	-	88	88	-	-	(1)	(1)	3	3	-	-
2012	WECC		PUD No. 1 of Douglas County	U.S.	16,956	16,956	-	-	16,555	16,555	-	-	(105)	(105)	506	506	-	-
2012	WECC		PUD No. 1 of Ferry County	U.S.	1,256	1,256	-	-	1,226	1,226	-	-	(8)	(8)	37	37	-	-
2012	WECC		PUD No. 1 of Franklin County	U.S.	12,036	12,036	-	-	11,752	11,752	-	-	(75)	(75)	359	359	-	-
2012	WECC		PUD No. 1 of Grays Harbor	U.S.	14,371	14,371	-	-	14,031	14,031	-	-	(89)	(89)	428	428	-	-
2012	WECC		PUD No. 1 of Kittitas County	U.S.	194	194	-	-	189	189	-	-	(1)	(1)	6	6	-	-
2012	WECC		PUD No. 1 of Kittitas County	U.S.	860	860	-	-	840	840	-	-	(5)	(5)	26	26	-	-
2012	WECC		PUD No. 1 of Klickitat County	U.S.	3,324	3,324	-	-	3,246	3,246	-	-	(21)	(21)	99	99	-	-
2012	WECC		PUD No. 1 of Lewis County	U.S.	11,031	11,031	-	-	10,770	10,770	-	-	(68)	(68)	329	329	-	-
2012	WECC		PUD No. 1 of Mason County	U.S.	933	933	-	-	911	911	-	-	(6)	(6)	28	28	-	-
2012	WECC		PUD No. 1 of Skamania County	U.S.	1,572	1,572	-	-	1,535	1,535	-	-	(10)	(10)	47	47	-	-
2012	WECC		PUD No. 1 of Snohomish County	U.S.	80,503	80,503	-	-	78,603	78,603	-	-	(500)	(500)	2,400	2,400	-	-
2012	WECC		PUD No. 1 of Wahkiakum County	U.S.	522	522	-	-	509	509	-	-	(3)	(3)	16	16	-	-
2012	WECC		PUD No. 1 of Whatcom County	U.S.	63	63	-	-	61	61	-	-	(0)	(0)	2	2	-	-
2012	WECC		PUD No. 1 of Whatcom County	U.S.	2,357	2,357	-	-	2,301	2,301	-	-	(15)	(15)	70	70	-	-
2012	WECC		PUD No. 2 of Grant County	U.S.	572	572	-	-	558	558	-	-	(4)	(4)	17	17	-	-
2012	WECC		PUD No. 2 of Grant County	U.S.	1,071	1,071	-	-	1,046	1,046	-	-	(7)	(7)	32	32	-	-
2012	WECC		PUD No. 2 of Grant County	U.S.	45,415	45,415	-	-	44,343	44,343	-	-	(282)	(282)	1,354	1,354	-	-
2012	WECC		PUD No. 2 of Pacific County	U.S.	3,590	3,590	-	-	3,505	3,505	-	-	(22)	(22)	107	107	-	-
2012	WECC		PUD No. 3 of Mason County	U.S.	8,278	8,278	-	-	8,082	8,082	-	-	(51)	(51)	247	247	-	-
2012	WECC		Puget Sound Energy, Inc.	U.S.	287,916	287,916	-	-	281,119	281,119	-	-	(1,788)	(1,788)	8,584	8,584	-	-
2012	WECC		Raft River Electric Cooperative	U.S.	1	1	-	-	1	1	-	-	(0)	(0)	0	0	-	-
2012	WECC		Roosevelt Irrigation District - APS	U.S.	487	487	-	-	475	475	-	-	(3)	(3)	15	15	-	-
2012	WECC		Sacramento Municipal Utility District	U.S.	132,923	132,923	-	-	129,785	129,785	-	-	(825)	(825)	3,963	3,963	-	-
2012	WECC		Salem Electric	U.S.	3,823	3,823	-	-	3,732	3,732	-	-	(24)	(24)	114	114	-	-
2012	WECC		Salt River Project	U.S.	337,419	337,419	-	-	329,453	329,453	-	-	(2,095)	(2,095)	10,060	10,060	-	-
2012	WECC		San Carlos Indian Irrigation Project	U.S.	1	1	-	-	1	1	-	-	(0)	(0)	0	0	-	-
2012	WECC		Seattle City Light	U.S.	119,075	119,075	-	-	116,264	116,264	-	-	(739)	(739)	3,550	3,550	-	-
2012	WECC		Sierra Pacific Power Company dba NV Energy	U.S.	106,890	106,890	-	-	104,367	104,367	-	-	(664)	(664)	3,187	3,187	-	-
2012	WECC		Southern Montana Electric Generation & Transmission	U.S.	7,430	7,430	-	-	7,254	7,254	-	-	(46)	(46)	222	222	-	-
2012	WECC		Southern Nevada Water Authority	U.S.	8,030	8,030	-	-	7,841	7,841	-	-	(50)	(50)	239	239	-	-
2012	WECC		Southwest Transmission Cooperative, Inc.	U.S.	31,042	31,042	-	-	30,309	30,309	-	-	(193)	(193)	926	926	-	-
2012	WECC		Springfield Utility Board	U.S.	9,942	9,942	-	-	9,707	9,707	-	-	(62)	(62)	296	296	-	-
2012	WECC		Surprise Valley Electrification Corporation	U.S.	453	453	-	-	442	442	-	-	(3)	(3)	14	14	-	-
2012	WECC		Tanner Electric Cooperative	U.S.	1,126	1,126	-	-	1,099	1,099	-	-	(7)	(7)	34	34	-	-
2012	WECC		The Incorporated County of Los Alamos	U.S.	4,539	4,539	-	-	4,432	4,432	-	-	(28)	(28)	135	135	-	-
2012	WECC		Tillamook People's Utility District	U.S.	4,400	4,400	-	-	4,296	4,296	-	-	(27)	(27)	131	131	-	-
2012	WECC		Tohono O'Odham Utility Authority	U.S.	802	802	-	-	783	783	-	-	(5)	(5)	24	24	-	-
2012	WECC		Tonopah Irrigation District - APS	U.S.	310	310	-	-	302	302	-	-	(2)	(2)	9	9	-	-
2012	WECC		Town of Center	U.S.	146	146	-	-	143	143	-	-	(1)	(1)	4	4	-	-
2012	WECC		Town of Coulee	U.S.	184	184	-	-	180	180	-	-	(1)	(1)	5	5	-	-
2012	WECC		Town of Eatonville	U.S.	339	339	-	-	331	331	-	-	(2)	(2)	10	10	-	-
2012	WECC		Town of Fredonia	U.S.	9	9	-	-	9	9	-	-	(0)	(0)	0	0	-	-
2012	WECC		Town of Stellacoom	U.S.	489	489	-	-	477	477	-	-	(3)	(3)	15	15	-	-
2012	WECC		Town of Wickenburg	U.S.	322	322	-	-	315	315	-	-	(2)	(2)	10	10	-	-
2012	WECC		Tri-State Generation & Transmission Assoc. Inc - Reliability	U.S.	258	258	-	-	252	252	-	-	(2)	(2)	8	8	-	-
2012	WECC		Tri-State Generation & Transmission Assoc. Inc - Reliability	U.S.	25,049	25,049	-	-	24,457	24,457	-	-	(156)	(156)	747	747	-	-
2012	WECC		Tri-State Generation & Transmission Assoc. Inc - Reliability	U.S.	89,068	89,068	-	-	86,966	86,966	-	-	(553)	(553)	2,656	2,656	-	-
2012	WECC		Tri-State Generation & Transmission Association, Inc.	U.S.	32,812	32,812	-	-	32,037	32,037	-	-	(204)	(204)	978	978	-	-
2012	WECC		Truckee Donner Public Utility District	U.S.	1,758	1,758	-	-	1,716	1,716	-	-	(11)	(11)	52	52	-	-
2012	WECC		Tucson Electric Power Company	U.S.	167,408	167,408	-	-	163,456	163,456	-	-	(1,039)	(1,039)	4,991	4,991	-	-
2012	WECC		Turlock Irrigation District	U.S.	24,983	24,983	-	-	24,393	24,393	-	-	(155)	(155)	745	745	-	-
2012	WECC		U.S. Army Yuma Proving Ground	U.S.	245	245	-	-	240	240	-	-	(2)	(2)	7	7	-	-
2012	WECC		U.S. BOR Columbia Basin	U.S.	360	360	-	-	352	352	-	-	(2)	(2)	11	11	-	-
2012	WECC		U.S. BOR East Greenacres (Rathdrum)	U.S.	39	39	-	-	38	38	-	-	(0)	(0)	1	1	-	-
2012	WECC		U.S. Bor Spokane Indian Development'	U.S.	37	37	-	-	36	36	-	-	(0)	(0)	1	1	-	-
2012	WECC		U.S. BOR The Dalles Project	U.S.	215	215	-	-	210	210	-	-	(1)	(1)	6	6	-	-
2012	WECC		U.S. DOE National Energy Technology Laboratory	U.S.	54	54	-	-	53	53	-	-	(0)	(0)	2	2	-	-
2012	WECC		Umatilla Electric Cooperative Association	U.S.	12,075	12,075	-	-	11,790	11,790	-	-	(75)	(75)	360	360	-	-
2012	WECC		Unit B Irrigation District	U.S.	0	0	-	-	0	0	-	-	(0)	(0)	0	0	-	-
2012	WECC		US Air Force Base, Fairchild	U.S.	594	594	-	-	580	580	-	-	(4)	(4)	18	18	-	-

2012 NEL Calculations and Allocations to Load Serving Entities (or Designee) for the 2014 NERC and RE Assessments

Data Year	Regional Entity	ID	Entity	Country	Total NERC Assessments				NERC NEL Assessments				Penalty Sanctions		NERC Compliance Credits			
					Total	US Total	Canada Total	Mexico Total	Total	US Total	Canada Total	Mexico Total	Total	US Total	Total	US Total	Canada Total	Mexico Total
2012	WECC		US Dept of Energy - Kirtland AFB	U.S.	5,028	5,028	-	-	4,909	4,909	-	-	(31)	(31)	150	150	-	-
2012	WECC		USDOE Richland	U.S.	2,156	2,156	-	-	2,106	2,106	-	-	(13)	(13)	64	64	-	-
2012	WECC		USN Naval Station, Bremerton	U.S.	3,244	3,244	-	-	3,167	3,167	-	-	(20)	(20)	97	97	-	-
2012	WECC		USN Naval Station, Everett	U.S.	124	124	-	-	121	121	-	-	(1)	(1)	4	4	-	-
2012	WECC		USN Submarine Base, Bangor	U.S.	2,067	2,067	-	-	2,018	2,018	-	-	(13)	(13)	62	62	-	-
2012	WECC		Valley Electric Association, Inc.	U.S.	5,597	5,597	-	-	5,465	5,465	-	-	(35)	(35)	167	167	-	-
2012	WECC		Vera Water and Power	U.S.	2,720	2,720	-	-	2,656	2,656	-	-	(17)	(17)	81	81	-	-
2012	WECC		Vigilante Electric Cooperative, Inc.	U.S.	187	187	-	-	182	182	-	-	(1)	(1)	6	6	-	-
2012	WECC		Wasco Electric Cooperative	U.S.	1,121	1,121	-	-	1,095	1,095	-	-	(7)	(7)	33	33	-	-
2012	WECC		Wells Rural Electric Cooperative	U.S.	7,889	7,889	-	-	7,703	7,703	-	-	(49)	(49)	235	235	-	-
2012	WECC		Wellton-Mohawk Irrigation & Drainage District	U.S.	84	84	-	-	82	82	-	-	(1)	(1)	3	3	-	-
2012	WECC		West Oregon Electric Cooperative, Inc.	U.S.	150	150	-	-	147	147	-	-	(1)	(1)	4	4	-	-
2012	WECC		West Oregon Electric Cooperative, Inc.	U.S.	614	614	-	-	600	600	-	-	(4)	(4)	18	18	-	-
2012	WECC		Western Area Power - Loveland, CO	U.S.	2,837	2,837	-	-	2,770	2,770	-	-	(18)	(18)	85	85	-	-
2012	WECC		Western Area Power - Loveland, CO	U.S.	18,811	18,811	-	-	18,367	18,367	-	-	(117)	(117)	561	561	-	-
2012	WECC		Western Area Power Administration - CRSP	U.S.	16,169	16,169	-	-	15,787	15,787	-	-	(100)	(100)	482	482	-	-
2012	WECC		Western Area Power Administration - Sierra Nevada Region	U.S.	18,418	18,418	-	-	17,983	17,983	-	-	(114)	(114)	549	549	-	-
2012	WECC		Western Area Power Administration-Desert Southwest Reg	U.S.	25,542	25,542	-	-	24,939	24,939	-	-	(159)	(159)	762	762	-	-
2012	WECC		Western Area Power Administration-Upper Great Plains Reg	U.S.	88	88	-	-	86	86	-	-	(1)	(1)	3	3	-	-
2012	WECC		Western Area Power Administration-Upper Great Plains Reg	U.S.	2,734	2,734	-	-	2,669	2,669	-	-	(17)	(17)	82	82	-	-
2012	WECC		Wyoming Municipal Power Agency	U.S.	2,761	2,761	-	-	2,695	2,695	-	-	(17)	(17)	82	82	-	-
2012	WECC		Yakama Power	U.S.	259	259	-	-	253	253	-	-	(2)	(2)	8	8	-	-
2012	WECC		Yampa Valley Electric Association	U.S.	6,839	6,839	-	-	6,677	6,677	-	-	(42)	(42)	204	204	-	-
2012	WECC		Yuma Irrigation District	U.S.	38	38	-	-	37	37	-	-	(0)	(0)	1	1	-	-
2012	WECC		Yuma-Mesa Irrigation District	U.S.	2	2	-	-	2	2	-	-	(0)	(0)	0	0	-	-
TOTAL WECC					9,997,611	8,693,102	1,166,394	138,116	10,007,689	8,487,882	1,385,783	134,023	(53,973)	(53,973)	43,895	259,192	(219,389)	4,093
TOTAL ERO					51,401,382	46,708,699	4,554,567	138,116	51,691,382	45,606,040	5,951,319	134,023	(290,000)	(290,000)	0	1,392,660	(1,396,752)	4,093
Summary by Regional Entity																		
2012	FRCC				2,609,814	2,609,814	-	-	2,548,204	2,548,204	-	-	(16,204)	(16,204)	77,814	77,814	-	-
2012	MRO				3,368,027	2,833,341	534,686	-	3,285,296	2,766,454	518,842	-	(17,591)	(17,591)	100,322	84,478	15,844	-
2012	NPCC				6,293,948	3,440,461	2,853,487	-	7,405,935	3,359,241	4,046,694	-	(21,361)	(21,361)	(1,090,626)	102,580	(1,193,206)	-
2012	RFC				10,668,630	10,668,630	-	-	10,416,774	10,416,774	-	-	(66,238)	(66,238)	318,094	318,094	-	-
2012	SERC				12,047,164	12,047,164	-	-	11,762,765	11,762,765	-	-	(74,797)	(74,797)	359,196	359,196	-	-
2012	SPP				2,574,391	2,574,391	-	-	2,513,617	2,513,617	-	-	(15,984)	(15,984)	76,758	76,758	-	-
2012	TRE				3,841,797	3,841,797	-	-	3,751,103	3,751,103	-	-	(23,853)	(23,853)	114,546	114,546	-	-
2012	WECC				9,997,611	8,693,102	1,166,394	138,116	10,007,689	8,487,882	1,385,783	134,023	(53,973)	(53,973)	43,895	259,192	(219,389)	4,093
Total					51,401,382	46,708,699	4,554,567	138,116	51,691,382	45,606,040	5,951,319	134,023	(290,000)	(290,000)	0	1,392,660	(1,396,752)	4,093

2012 NEL Calculations and Allocations to Load Serving Entities (or Designee) for the 2014 NERC and RE Assessments

Table with columns: Data Year, Regional Entity, ID, Entity, Country, and various assessment categories including Regional Entity Assessments, Penalty Factors, NPCC True Up, NPCC CORC Program, WECC Compliance Assessments, WRAB Assessments, and RCO Assessments. Includes a summary row for TOTAL RELIABILITY FIRST.

Table with columns: Data Year, Regional Entity, ID, Entity, Country, Total, US Total, Canada Total, Mexico Total, Regional Entity NEL Assessments, Penalty Sanctions - US Only, NPCC True Up of 2012 and 2013 Assessments, NPCC CORC Program, WCC Compliance Assessments (ex-AESO), WIRAB Assessments, and RCO Assessments. Rows list various entities like Alberta Electric System Operator, British Columbia Hydro & Power Authority, etc.

